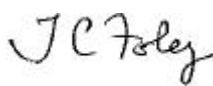


COUNTY OF ALBEMARLE

EXECUTIVE SUMMARY

AGENDA TITLE: County Sidewalk Construction Program Projects – VDOT Project Administration Agreement	AGENDA DATE: November 7, 2012
SUBJECT/PROPOSAL/REQUEST: Authorize County Executive to execute VDOT Project Administration Agreement for County Sidewalk Construction Program Projects	ACTION: INFORMATION:
STAFF CONTACT(S): Messrs. Foley, Letteri, Davis, Henry, and Kelsey	CONSENT AGENDA: ACTION: X INFORMATION:
PRESENTER (S): N/A	ATTACHMENTS: Yes
LEGAL REVIEW: Yes	REVIEWED BY: 

BACKGROUND:

In November 2011 the County applied for FY 13 Revenue Sharing matching funds for four (4) sidewalk projects listed in the Sidewalk Construction Program. Those projects were: Crozet Avenue North - Rte 810 (St. George Avenue to Ballard Drive); South Pantops Drive (Rte 1140) and State Farm Boulevard (Rte 1117); Barracks Road - Rte 654 (Charlottesville City Limits to Barracks West Apartments); and Hydraulic Road - Rte 743 (south of Commonwealth Drive to Georgetown Road). In June, 2012, the County was awarded \$1,000,000 in FY 13 Revenue Sharing matching funds for those sidewalk projects.

STRATEGIC PLAN:

Goal 2: Provide community facilities that meet existing and future needs.

DISCUSSION:

To utilize the Revenue Sharing funds for these projects, the County is required to execute a Project Administration Agreement with VDOT (Attachment A). This Agreement outlines the County's and VDOT's project responsibilities. Staff will first proceed with the Crozet Avenue North and the South Pantops Drive - State Farm Boulevard sidewalk projects. Construction plans and specifications are being finalized, and right-of-way/easement acquisition have been initiated for both projects. Staff will then initiate the design phase for the Barracks Road and Hydraulic Road sidewalk projects.

BUDGET IMPACT:

The FY 13 Revenue Sharing funds will be provided by VDOT as a reimbursement to the County. The funding already appropriated to these projects provides \$760,000 of the necessary match funding. The balance of the match funding (approximately \$240,000) will be funded from the Transportation Improvement Program CIP Fund which has a current balance of \$726,690.

RECOMMENDATIONS:

Staff recommends that the Board of Supervisors adopt a Resolution (Attachment B) to authorize the County Executive to execute the Project Administration Agreement for these sidewalk projects identified in the County Sidewalk Construction Program.

ATTACHMENTS:

- A - [Project Administration Agreement](#)
- B - [Resolution](#)

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