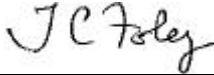


COUNTY OF ALBEMARLE

EXECUTIVE SUMMARY

AGENDA TITLE: FY 2013 Budget Amendment and Appropriations	AGENDA DATE: November 7, 2012
SUBJECT/PROPOSAL/REQUEST: Approval of Budget Amendment and Appropriations #2013050, #2013051 #2013052, and #2012053 for local government and school division programs and projects	ACTION: INFORMATION:
STAFF CONTACT(S): Messrs. Foley, Davis, and Letteri; and Ms. L. Allshouse	CONSENT AGENDA: ACTION: X INFORMATION:
PRESENTER (S): N/A	ATTACHMENTS: Yes
LEGAL REVIEW: Yes	REVIEWED BY: 

BACKGROUND:

Virginia Code § 15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

The total of the requested FY 2013 appropriations itemized below is \$151,910.49. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

STRATEGIC PLAN:

Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION:

This request involves the approval of four (4) FY 2013 appropriations as follows:

- One (1) appropriation (#2013050) totaling \$105,000.00 for Avemore bond funds;
- One (1) appropriation (#2013051) totaling \$38,675.00 for a grant awarded by the Virginia Department of Motor Vehicles to the Police Department;
- One (1) appropriation (#2013052) totaling -\$31,764.51 for various re-appropriation and proffers adjustments; and
- One (1) appropriation (#2013053) totaling \$40,000.00 for various Emergency Communication Center projects.

RECOMMENDATIONS:

Staff recommends approval of appropriations #2013050, #2013051 #2013052, and #2012053.

ATTACHMENTS:

[Attachment A - Appropriation Descriptions](#)

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