

## Goal 2: RESILIENT, EQUITABLE, & ENGAGED COMMUNITY

Dept	SP Goal	SP Obj	Metric	FY25 Target Value	FY25 Value	Rating	Description
FES	2	0	Launch site/dashboard to publish climate action successes and achievements (% complete)	1	1	On Track	Our goal is to launch a public site and dashboard to showcase climate action successes, track progress, and highlight key achievements.
FES	2	2	# of CAP actions completed	80	75	Slightly Behind	The number of actions from the Climate Action Plan that are effectively completed. Note that many actions in the CAP are ongoing initiatives. These are categorized as "completed" if the ongoing initiative is underway.
FES	2	2	# of CAP actions initiated	40	35	Slightly Behind	The number of actions from the Climate Action Plan for which work has begun that would contribute toward action progress.
HHS	2	3	Apply for and receive funding from the Digital Equity Act in a regional effort (% complete)	100%	100%	On Track	Our goal is to apply for and secure funding through the Digital Equity Act by working collaboratively with localities, community organizations, regional partners, and the state to ensure digital inclusion efforts meet the needs of the entire region.
CE	2	3	# of County website (albemarle.org) visits	900,000	913,300	On Track	Our goal is to reach 900,000 visits to the County website as a key resource for community awareness and information access.
CE	2	3	# of ACN and media release sends (and/or opens)	376	330	Slightly Behind	Our goal is to send 376 Albemarle County News and media releases (and/or opens) as a key resource for community awareness and information access.
CE	2	3	# of Engage.Albemarle website visits	28,000	32,051	On Track	Our goal is to reach 28,000 visits to the County's Engage.Albemarle.org website as a key resource for community awareness and information access on key projects or activities.
CE	2	3	# of unique interactions at Let's Talk events (van and/or table)	1,450	2,589	On Track	This goal is to achieve 1,450 unique interactions with the Let's Talk Albemarle van to encourage community engagement.
FR	2	3	# of HART follow-up calls (via engagement with community)	500	1541	On Track	HART is a cross-disciplinary team of emergency services personnel, law enforcement, and behavioral health providers committed to following up with residents who need additional support beyond the initial call for service. The goal is to ensure that both immediate and long-term physical and mental needs are met. This number measures the amount of follow-ups HART conducts to help leaders understand the program's workload and accomplishments
PD	2	3	Number of Community Outreach Meetings per month	1	1	On Track	Hold monthly outreach meetings with local community groups to engage in dialogue and better understand the needs and priorities of our community partners.
PD	2	3	% of department policies made publicly available via our website	100%	70%	Slightly Behind	To provide transparency around ACPD's operating policies, the department is conducting a comprehensive review of policies and then publishing online.
PD	2	3	Regional Partnership Development meetings per month	1	2	On Track	
PD	2	3	Number of Quarterly Reports	1 per quar	1	On Track	Our Quarterly Report is a public-facing publication highlighting traffic, crime, and events in Albemarle County for the quarter, with the goal of educating the public on identified challenges and strategies ACPD officers use.
FES	2	4	# of stormwater management facilities inspected	400	417	On Track	Stormwater facilities are required when land is developed to protect water quality by reducing pollution discharges. The County must ensure that facilities are properly maintained and operated by both private and public owners. Each facility (approx. 2,000) must be inspected at least once every five years.
FES	2	4	% of stormwater management facilities in compliance with operations and maintenance requirements	70%	75%	On Track	Non-compliance can be triggered by excessive erosion, loss of vegetation, excessive trash, and clogged outfalls. It is not unusual for inspectors to discover minor issues. The 70% compliance target reflects these realities.