

Secondary System  
 Albemarle County  
 Construction Program  
 Estimated Allocations

Fund	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Secondary Unpaved Roads	\$218,368	\$203,155	\$217,524	\$160,148	\$167,021	\$121,946	\$1,088,162
TeleFee	\$262,752	\$324,624	\$324,624	\$324,624	\$324,624	\$324,624	\$1,885,872
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$317,330	\$314,975	\$320,044	\$325,195	\$330,429	\$335,747	\$1,943,720
Formula STP	\$97,327	\$30,513	\$28,493	\$26,260	\$23,835	\$20,957	\$227,385
MG Formula	\$188,012	\$186,584	\$182,168	\$228,793	\$216,383	\$219,866	\$1,221,806
BR Formula	\$189,663	\$0	\$0	\$0	\$0	\$0	\$189,663
Formula STP - Match	\$118,751	\$54,274	\$52,665	\$63,763	\$60,055	\$60,206	\$409,714
State Funds	\$902,802	\$1,100,225	\$1,059,031	\$1,005,502	\$961,500	\$634,631	\$5,663,691
Federal STP	\$1,269,320	\$1,259,899	\$1,280,177	\$1,300,781	\$1,321,717	\$1,342,989	\$7,774,883
<b>Total</b>	<b>\$3,564,325</b>	<b>\$3,474,249</b>	<b>\$3,464,726</b>	<b>\$3,435,066</b>	<b>\$3,405,564</b>	<b>\$3,060,966</b>	<b>\$20,404,896</b>

Board Approval Date:

*Allan D. Sumpter*      *3/26/08*

Allan D. Sumpter

Residency Administrator

Date

*Robert W. Tucker, Jr.*      *19 MAR 08*

Robert W. Tucker

County Administrator

Date

**SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

District: Culpeper  
 County: Albemarle County  
 Board Approval Date:

2009-10 through 2013-14

Route	Road Name Project # Description FROM TO Length	Estimated Cost  Ad Date	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2008-09	2009-010	2010-011	2011-12	2012-13	2013-14		
L0631 530 CONTRACT SECONDARY - TWO EARING DESIGN 001.00	Meadow Creek Parkway - Rio Road 0631002128 RTE 631 - 2 LANE ON 2 LANE ROW: 4 LANE ON RELOCATED RIO ROAD INTERSECTION MELBOURNE ROAD 0.0863 MILE NORTH OF NORFOLK SOUTHERN RAILWAY 1.3	PE \$2,300,000 RW \$10,925,180 CON \$12,235,103 Total \$25,460,283  6/10/2008	\$21,820,891	\$3,639,392	\$40,000	\$0	\$0	\$0	\$0	\$0	\$3,599,392	NEW CONSTRUCTION 31001 Previous Funding W/ Rev. Sharing \$26,161,815 Allocation 08-09 \$40,000 Rev. Sharing 07-08 \$2,500,000 Total \$28,701,815
L0691 1129 CONTRACT TP SECONDARY - ONE EARING DESIGN 002.00	JARMAN GAP ROAD 0691002258 RTE 691 - WIDEN & IMPROVE ALIGNMENT 0.597 Mi. E. INT. ROUTE 684 ROUTE 240 0.9	PE \$1,690,000 RW \$5,943,700 CON \$7,021,092 Total \$14,654,792  11/9/2010	\$6,789,407	\$7,865,385	\$1,943,479	\$1,846,245	\$1,863,547	\$1,944,792	\$1,952,419	\$1,979,765	(\$3,664,862)	2118 RECONSTRUCTION 14003 2-lane Urban W/SW & Bike Lanes Previous Funding W/ Rev. Sharing \$7,756,607
L0656 2982 CONTRACT TP/REVS SECONDARY - ONE EARING DESIGN 003.00	GEORGETOWN ROAD 0656002254 RTE 656 - SPOT IMP., SIDEWALK & SAFETY FEATURES ROUTE 654 ROUTE 743 0.9	PE \$500,000 RW \$1,499,987 CON \$1,018,313 Total \$3,018,300  2/8/2011	\$1,837,977	\$1,180,323	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180,323	13500 SAFETY/TRAFFIC OPERS/TSM 31012 Previous Funding W/ Rev. Sharing \$2,658,127
L0649 4415 CONTRACT TP SECONDARY - ONE EARING DESIGN 004.00	PROFFIT ROAD 0649002158 RTE 649 - RECONSTRUCTION (PE & RW ONLY IN SSYP) 1.6 MILES EAST ROUTE 29 ROUTE 29 1.6	PE \$324,827 RW \$0 CON \$0 Total \$324,827  \$324,827	\$324,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6000 RECONSTRUCTION 31003 From: Rte 29 To: Baker-Butler Elem. School
L0601 907 CONTRACT TP SECONDARY - ONE EARING DESIGN 005.00	OLD IVY ROAD 0601002237 RTE 601 - WIDEN TO 4 LANES (PE & PARTIAL RW IN SSYP) ROUTE 250 ROUTE 29 BYPASS 0.7	PE \$849,000 RW \$2,634,800 CON \$3,319,000 Total \$6,802,800  \$16,999	\$16,999	\$6,785,801	\$0	\$0	\$0	\$0	\$0	\$0	\$6,785,801	4358 RECONSTRUCTION 3H003

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					2008-09	2009-010	2010-011	2011-12	2012-13	2013-14		
L1165 2245 TATE ORCES/HIRED QUIPMENT SECONDARY - TWO EARING DESIGN 006.00	SOUTHERN PARKWAY 1165002298 ROUTE 1165 SOUTHERN PARKWAY AVON STREET (RT. 742) FIFTH STREET (631) 0.0	PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	(\$5,000)	NEW CONSTRUCTION 23001
1.0743 7273 ONTRACT ROS SECONDARY - ONE EARING DESIGN 007.00	0743002282 RTE 743 - BRIDGE & APPROACHES OVER NORTH FORK RIVANNA (0.04 MILE SOUTH OF ROUTE 641) STRUCTURE # 6104 0.2	PE \$630,099 RW \$252,040 CON \$3,135,377 Total \$4,017,516	\$237,414	\$3,780,102	\$190,150	\$0	\$0	\$0	\$0	\$0	\$3,589,952	BRIDGE REPLACEMENT 15009 Updates due to reduce scope are pending
1.0768 7274 ONTRACT ROS SECONDARY - ONE EARING DESIGN 008.00	0708002283 RTE 708 - BRIDGE & APPROACHES OVER CSX RAILROAD (0.09 MILE SOUTH OF ROUTE 738) STRUCTURE #6084 0.2	PE \$504,079 RW \$252,040 CON \$1,980,910 Total \$2,717,029	\$135,091	\$2,581,938	\$46,774	\$0	\$0	\$0	\$0	\$0	\$2,535,164	BRIDGE REPLACEMENT 16009 Dry Bridge Road
1.0649 7276 ONTRACT R SECONDARY - ONE EARING DESIGN 009.00	0649002284 RTE 649 - BRIDGE & APPROACHES OVER NORFOLK SOUTHERN RR 0.01 NORTH OF ROUTE 819 (STRUCTURE #6049) 0.2	PE \$550,000 RW \$200,000 CON \$1,750,000 Total \$2,500,000	\$11,600	\$2,488,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,488,400	BRIDGE REPLACEMENT 14009 Complete schedule required. Additional funds to be provided by the Secondary System.
1.0606 2123 ONTRACT ROS SECONDARY - ONE EARING DESIGN 310.00	0606002297 BRIDGE REPLACE DICKERSON RD OVER NORTH FORK RIVANNA RIVE BRIDGES AND APPROACHES 0.0	PE \$693,109 RW \$126,020 CON \$4,250,332 Total \$5,069,461	\$0	\$5,069,461	\$0	\$0	\$0	\$0	\$0	\$1	\$5,069,460	BRIDGE REPLACEMENT 21009 Revised schedule required.

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					2008-09	2009-010	2010-011	2011-12	2012-13	2013-14		
1.0606 2128 CONTRACT ROS SECONDARY - ONE EARING DESIGN 011.00	0606002296 BRIDGE REPLACEMENT DICKERSON ROAD OVER JAC OBS RUN BRIDGE AND APPROACHES 0.0	PE \$258,405 RW \$126,020 CON \$1,789,792 Total \$2,174,217 5/14/2014	\$591,407	\$1,582,810	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582,810	BRIDGE REPLACEMENT 2J009 Additional funds to be provided by the Secondary System. Revised schedule required.
1.0606 4429 CONTRACT LAN, SECONDARY 012.00	DICKERSON ROAD 0606002P75 RTE 606 - RECONSTRUCT & SURFACE TREAT NON- HARDSURFACED ROAD ROUTE 850 ROUTE 1030 2.0	PE \$148,000 RW \$0 CON \$2,169,255 Total \$2,317,255 12/11/2015	\$1,007,742	\$1,309,513	\$417,765	\$735,169	\$749,538	\$192,162	\$199,035	\$153,956	(\$1,138,112)	170 RECONSTRUCTION 16003 Updated Estimate Pending Total Roadway Estimate \$3,789,205 \$900,000 Transfer from Rio Mills Pending
1.0647 2513 STATE ORCS/HIRED EQUIPMENT LAN, SECONDARY 013.00	MAXFIELD ROAD 0647002P77 RTE 647 - RECONSTRUCT & SURFACE TREAT NON- HARDSURFACED ROAD ROUTE 22 END OF STATE MAINTENANCE 0.8	PE \$5,629 RW \$0 CON \$90,066 Total \$95,695 8/8/2007	\$121,679	(\$25,984)	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,984)	360 RECONSTRUCTION 16003
1.0760 0754 STATE ORCS/HIRED EQUIPMENT LAN, SECONDARY 014.00	RED HILL SCHOOL ROAD 0760002P95 RTE 760 -RURAL RUSTIC- GRADE, DRAIN, PAVE ROUTE 29 ROUTE 712 0.9	PE \$5,690 RW \$0 CON \$125,179 Total \$130,869 12/28/2007	\$137,000	(\$6,131)	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,131)	170 RECONSTRUCTION 16003
1.0722 2524 STATE ORCS/HIRED EQUIPMENT LAN, SECONDARY 015.00	OLD GREEN MTN RD 0722002P29 RTE 722 - RURAL RUSTIC ROAD (SURFACE TREAT NON- HARDSURFACE) ROUTE 6 ROUTE 723 2.2	PE \$5,690 RW \$0 CON \$216,686 Total \$222,376 12/28/2007	\$220,000	\$2,376	\$60,000	\$0	\$0	\$0	\$0	\$0	(\$57,624)	150 RESURFACING 16007

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					2008-09	2009-010	2010-011	2011-12	2012-13	2013-14		
1.0806 2243 STATE ORCES/HIRED EQUIPMENT  0 LAN,SECONDARY 016.00	ESTES RIDGE RD 0806002P03 ROUTE 806 - RURAL RUSTIC ROAD - GRADE, DRAIN & PAVE ROUTE 663 DEAD END 0.3	PE \$5,809 RW \$0 CON \$50,000 Total \$55,809  12/28/2007	\$50,000	\$5,809	\$10,000	\$0	\$0	\$0	\$0	\$0	(\$4,191)	RECONSTRUCTION 16003
1.0668 2246 STATE ORCES/HIRED EQUIPMENT  0 LAN,SECONDARY 017.00	WALNUT LEVEL ROAD 0668002P99 ROUTE 668 - WALNUT LEVEL RD. FROM Rte 810 TO Rte 765 ROUTE 810 ROUTE 765 1.6	PE \$0 RW \$0 CON \$141,854 Total \$141,854  8/29/2008	\$246,854	(\$105,000)	\$40,000	\$0	\$0	\$0	\$0	\$0	(\$145,000)	RECONSTRUCTION 16003
1.0765 8110 STATE ORCES/HIRED EQUIPMENT  0 Plan 018.00	WALNUT LEVEL ROAD 0765002785 Rte 765 - RURAL RUSTIC ROAD (SURFACE TREAT NON- HARD SURFACE) Rte 688 End State Maint. 1.0	PE \$5,000 RW \$0 CON \$100,000 Total \$105,000  5/30/2008	\$0	\$105,000	\$108,368	\$0	\$0	\$0	\$0	\$0	(\$3,368)	RECONSTRUCTION - SURFACE TREATMENT 16016
1.0672 2248 STATE ORCES/HIRED EQUIPMENT  0 LAN,SECONDARY 019.00	BLUFFTON ROAD 0672002P00 ROUTE 672 - BLUFFTON ROAD - FROM RT. 810 TO DEAD END ROUTE 810 DEAD END 1.9	PE \$0 RW \$0 CON \$92,017 Total \$92,017	\$0	\$92,017	\$0	\$0	\$0	\$0	\$0	\$1	\$92,016	RECONSTRUCTION 16003
1.0608 2244 STATE ORCES/HIRED EQUIPMENT  0 LAN,SECONDARY 020.00	HAPPY CREEK RD 0608002P04 ROUTE 608 - GRADE, DRAIN & PAVE ROUTE 645 ROUTE 646 1.1	PE \$5,192 RW \$0 CON \$103,845 Total \$109,037	\$0	\$109,037	\$0	\$0	\$0	\$0	\$0	\$1	\$109,036	RECONSTRUCTION 16003

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					2008-09	2009-010	2010-011	2011-12	2012-13	2013-14			
1.0704 2241 STATE MACHINES/HIRED EQUIPMENT  0 LAN,SECONDARY 321.00	FORTUNE LANE 0704002P01 ROUTE 704 - GRADE, DRAIN & PAVE ROUTE 715 DEAD END 0.0	PE \$697 RW \$0 CON \$141,746 Total \$142,443	\$0	\$142,443	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$142,442	RECONSTRUCTION 16003
1.0762 2242 STATE MACHINES/HIRED EQUIPMENT  0 LAN,SECONDARY 322.00	ROSE HILL CHURCH 0762002P02 ROUTE 762 - RURAL RUSTIC ROAD - GRADE, DRAIN & PAVE ROUTE 732 DEAD END 0.1	PE \$0 RW \$0 CON \$97,596 Total \$97,596	\$0	\$97,596	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$97,595	RECONSTRUCTION 16003
1.0625 3912 STATE MACHINES/HIRED EQUIPMENT  BUDGET ITEMS 999.00	HATTON FERRY 0625002B1 RTE 625 - OPERATE HATTON FERRY - BUDGET ITEM OPERATING BUDGET 0.0	PE \$0 RW \$0 CON \$0 Total \$0	\$40,000	(\$40,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,000)	220 RECONSTRUCTION 16003
1.8888 1375  999.99	FUTURE BUDGET ITEMS & PLANT MIX VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$0	\$320,697	\$327,262	\$287,547		(\$935,506)	0  FUNDS PLANNED FOR INCIDENTAL CONSTRUCTION WORK IN YR3-YR6.
1.4009 1374  999.99	1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$107,271	(\$107,271)	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	(\$167,271)	0  TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER

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					2008-09	2009-010	2010-011	2011-12	2012-13	2013-14		
14008 1373	120-4008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$39,345	(\$39,345)	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	(\$219,345)	0  ----- USE WHEN IMPARTIAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
14007 1372	120-4007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$552,650	(\$552,650)	\$404,404	\$595,835	\$554,641	\$680,415	\$659,848	\$359,697	(\$3,807,490)	0  ----- TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
14006 1371	120-4006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$69,746	(\$69,746)	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$19,996	(\$174,742)	0  ----- FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
14005 1370	120-4005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$50,173	(\$50,173)	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$60,000	(\$510,173)	0  ----- MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
14004 1369	120-4004 COUNTYWIDE - SUBDIVISION PLAN REVIEW VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$283,548	(\$283,548)	\$71,385	\$65,000	\$65,000	\$60,000	\$40,000	\$65,000	(\$649,933)	0  ----- SUBDIVISION PLAN REVIEW - INCLUDES MILESTONE INSPECTION & INSPECTION FOR FINAL ACCEPTANCE.

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					2008-09	2009-010	2010-011	2011-12	2012-13	2013-14		
14003 1368	120-4003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$277,008	(\$277,008)	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	(\$637,008)	0  RURAL ADDITIONS - SECTION 33.1 -72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
14002 1367	120-4002 COUNTYWIDE PIPE & ENTRANCE VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$146,175	(\$146,175)	\$35,000	\$35,000	\$35,000	\$35,000	\$30,000	\$35,000	(\$351,175)	0  INSTALLATION CHARGE FOR PIPES AT PRIVATE ENTRANCES AND OTHER MINOR DRAINAGE IMPROVEMENTS.
1427 1722	1427002S74 RTE 1427 - RAISED MEDIAN CROSSWALKS, RESTRIPE, LIGHTING, ETC. ROUTE 631 (RIO ROAD) ROUTE 866 (GREENBRIER DRIVE) 0.9	PE \$5,400 RW \$0 CON \$294,000 Total \$299,400	\$34,040	\$265,360	\$0	\$0	\$0	\$0	\$0	\$0	\$265,360	SAFETY/TRAFFIC OPERS/TSM 3J012 Bicycle/Pedestrian Improvement - FHWA limited to \$296,265.00 per MMD.
10029 5815	0029002134 RTE 29 - CORRIDOR AND ACCESS MANAGEMENT STUDY GREENBRIER ROAD GREENE COUNTY LINE 10.0	PE \$600,000 RW \$0 CON \$0 Total \$600,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	STUDIES ONLY 22114 PE Only