

FY 09/10 Operating Budget Calendar

August 08						
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10	11	12	13	14	15	16
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31						

August

- 13** Operating Budget Instruction Manual & Forms Posted to Budget Site
- 22** CIP Project Requests Due to OMB
- 29** Community Agency Applications Distributed

September 08						
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October

- 1** Joint Compensation Mtg. w/ School Board
- 17** Department Budget Submissions due to OMB

October 08						
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November

- 5** BOS Work Session: Five-Year Financial Plan Preliminary FY 09/10 Revenue Projections, School Allocation & Capital Transfer Estimates to BOS
- 12** BOS Work Session: Five-Year Financial Plan CIP Project Information to Oversight Cmte.

November 08						
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- 14** Community Agency Applications due to OMB
- 17** CIP Oversight Cmte. Mtg. #1
- 24** CIP Oversight Cmte. Mtg. #2
- 26** CIP Oversight Cmte. Mtg. #3 (if needed)
- 27** Nov 27 - Nov 28 Thanksgiving Break-COB Closed

December

- 3** BOS Work Session: Five-Year Financial Plan
- 9** Oversight Cmte. CIP Recommendation to Joint Mtg. of BOS/ School Board
- 19** Special Revenue Fund Requests Due to OMB
- 24** Dec 24 - Dec 26 Winter Holiday-COB Closed

December 08						
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January

- 1** Jan 1 - Jan 2 New Year's Holiday-COB Closed
- 15** Final Revenue Projections From Finance

January 09						
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January

- 16** Lee/Jackson Day-COB Closed
- 19** Martin Luther King, Jr. Day-COB Closed
- 27** General Fund and Local Gov't. Special Revenue Funds Balanced

February

- 16** Presidents' Day-COB Closed
- 18** Budget Finalized/Published
- 25** 6:00 PM Pub. Hearing on Co. Exec. Recommended Budget

March

- 2** 1:00 PM BOS Work Session-Gen. Gov't.
- 5** 1:00 PM BOS Work Session - School Division
- 9** 1:00 PM BOS Work Session-CIP
- 11** 1:00 PM BOS Work Session (if needed)
- 18** Deadline for Setting Tax Rate for Public Hearing
- 25** Advertise Tax Rate for April Public Hearing

April

- 1** 6:00 PM Public Hearing on 2009 Calendar Year Tax Rate; Public Hearing on FY 09/10 Proposed Operating & Capital Budgets
- 6** Apr 6 - Apr 10 Spring Break for Schools

- 8** Board Adopts FY 09/10 Budget; BOS Adopts 2009 Calendar Year Tax Rate

May

- 25** Memorial Day-COB Closed

June

- 3** Board Approves FY 09/10 Appropriation Resolution

February 09						
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April 09						
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May 09						
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June 09						
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July 09						
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