

# FY 08/09 OPERATING BUDGET CALENDAR

## August 2007

- 13 Operating budget instruction manual and forms posted to budget site

## October 2007

- 2 Community agency applications distributed
- 11 Joint Compensation meeting with School Board
- 19 Department budget submissions due to OMB

## November 2007

- 7 Preliminary FY 08/09 revenue projections, school allocation, and capital transfer estimates to the Board of Supervisors (BOS)
- 14 BOS Work Session – Five Year Financial Plan
- 16 Community agency applications due to OMB

## December 2007

- 20 Special revenue fund requests due to OMB

## January 2008

- 31 General fund and local government special revenue funds balanced

## February 2008

- 6 Updated FY 08/09 revenue projections, school allocation, and capital transfer estimates to BOS
- 8 Summary Budget Information to BOS – Local Government
- 13 BOS Work Session – Preliminary Local Government Overview
- 15 Summary Budget Information to BOS – Schools
- 20 BOS Work Session – Preliminary School Division Overview
- 20 Budget Public Forum – 6:00 p.m. – COB McIntire
- 29 County Executive's Recommended Budget to BOS

## March 2008

- 5 Public hearing on the County Executive's Recommended Budget
- 10 BOS Work Session
- 12 BOS Work Session – School Division
- 17 BOS Work Session – CIP
- 19 BOS Work Session (if needed)

## April 2008

- 2 Public Hearing on the 2008 calendar year tax rate
- 2 Public Hearing on the FY 08/09 Proposed Operating and Capital Budgets
- 7-11 Spring Break
- 9 BOS adopts FY 08/09 budget
- 9 BOS adopts the 2008 calendar year tax rate

## June 2008

- 6 BOS approves the FY 08/09 Appropriation Resolution