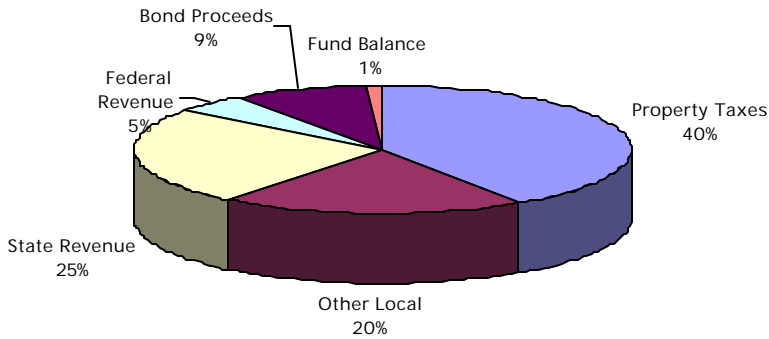
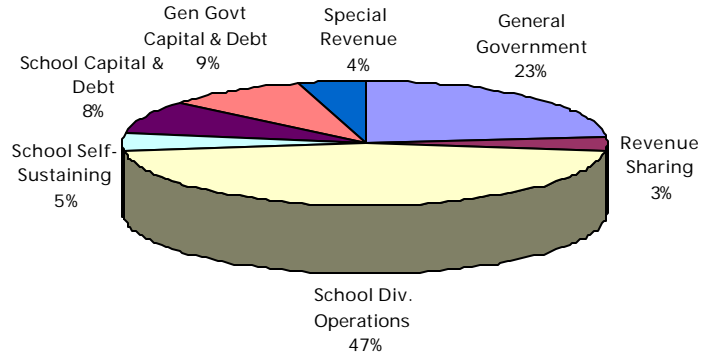


BUDGET AT A GLANCE

FY 06/07 ADOPTED REVENUES
\$298,803,334



FY 06/07 ADOPTED EXPENDITURES
\$298,803,334



ALL FUNDS SUMMARY

(\$ in millions)

	Budget FY 05/06	Adopted FY 06/07	\$ Inc/Dec	% Inc/Dec
General Fund (incl Rev Sharing)	\$71.0	\$80.3	\$9.3	13.1%
School Division	123.0	137.8	14.8	12.1%
School Self-Sustaining	12.9	14.4	1.5	11.4%
Debt Service Funds	13.5	13.8	0.3	2.0%
Special Revenue Funds	12.7	13.5	0.8	6.1%
TOTAL-Operating	\$233.1	\$259.8	\$26.6	11.4%
Capital Projects	23.0	39.0	16.0	69.7%

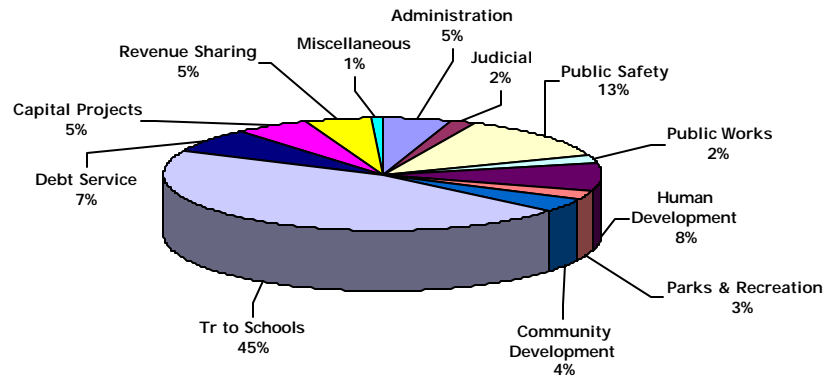
TAX RATES

Real Estate Tax*	\$0.74
Personal Property Tax*	\$4.28
Machinery & Tools Tax*	\$4.28
Meals Tax	4.00%
* Per \$100 assessed value	

GENERAL INFORMATION

Area	726 sq. mi.
Population (2005)	90,400
Median Family Income (2000)	\$66,175
Unemployment Rate (2005)	2.00%

**FY 06/07 ADOPTED
GENERAL FUND EXPENDITURES
\$199,903,585**

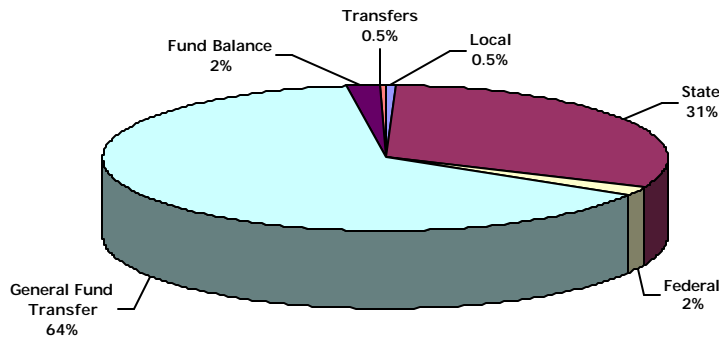


COUNTY OPERATIONS

(\$ in millions)

	Budget FY 05/06	Adopted FY 06/07	\$Inc/Dec	% Inc/Dec
Administration	\$9.3	\$10.2	\$0.8	9.1%
Judicial	3.1	3.5	0.4	13.7%
Public Safety	21.9	25.7	3.8	17.4%
General Services	3.5	3.8	0.4	10.4%
Human Development	14.3	16.2	1.8	12.8%
Parks, Recreation & Culture	5.3	5.8	0.5	8.9%
Community Development	6.9	7.6	0.7	9.7%
Transfers & Other	112.3	127.2	14.9	13.3%
TOTAL, GENERAL FUND	\$176.6	\$199.9	\$23.3	13.2%

**FY 06/07 SCHOOL DIVISION
ADOPTED REVENUES
\$141,732,877**



SCHOOL DIVISION REVENUES

(\$ in millions)

	Budget FY 05/06	Adopted FY 06/07	\$ Inc/Dec	% Inc/Dec
Local	\$0.2	\$0.3	\$0.1	25.0%
State	39.5	44.3	4.8	12.2%
Federal	2.4	2.6	0.2	8.3%
General Fund Transfer	81.0	91.2	10.2	12.6%
Fund Balance/Other Transfers	3.2	3.3	0.1	3.1%
TOTAL, SCHOOL FUND	\$126.3	\$141.7	\$15.4	12.2%
Self-Sustaining Funds	\$13.4	\$14.8	\$1.4	10.4%

CAPITAL BUDGET AT A GLANCE

FY05/06 - 09/10 CIP REVENUES

(\$ in millions)

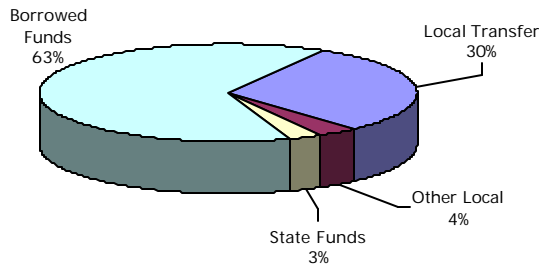
Local Transfers	\$51.1
Other Local	3.8
Borrowed Funds - Gen Govt	47.2
Proffers	1.8
State Funds	4.5
VPSA Bonds - Schools	52.3
Total	\$160.7

FY05/06 - 09/10 CIP Expenditures

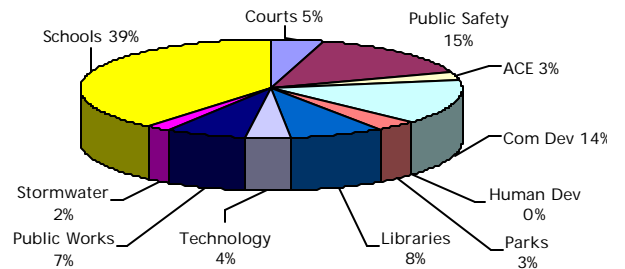
(\$ in millions)

Courts & Judicial	\$7.1
Public Safety	23.3
Public Works	10.5
Community Development	22.1
Human Development	0.1
Parks, Recreation & Culture	5.4
Libraries	12.6
Technology & GIS	5.9
ACE	5.4
Stormwater	3.6
Schools	60.9
Capital Reserve	3.9
Total	\$160.7

FY 05/06-09/10 CIP Revenues



FY 05/06-09/10 CIP Expenditures



CONSOLIDATED FUND SUMMARY

	General Fund	Capital Improvement Funds	Debt Service Funds	Special Revenue Funds
Projected Available Beginning Fund Balances - 07/01/2006	\$ 20,473,000	\$ 2,791,744	\$ 34,944	\$ 1,193,892
Revenue:				
Property Taxes	\$ 122,288,803	\$ -	\$ -	\$ -
Other Local Taxes	41,447,600	-	-	2,648,000
Permits & Fees	1,466,500	-	-	-
Fines & Forfeitures	312,700	-	-	-
Use of Money & Property	1,011,350	250,000	239,783	107,734
Charges for Services	1,841,186	-	-	208,604
Miscellaneous	7,650	-	-	-
Recovered Costs	181,703	-	-	-
Revenue from the Commonwealth	23,485,265	897,250	-	4,541,650
Revenue from the Federal Govt.	4,547,500	-	-	3,727,701
Bond Proceeds	-	26,206,000	-	-
Other Funding Sources	85,800	100,000	283,178	277,302
TOTAL REVENUE	\$ 196,676,057	\$ 27,453,250	\$ 522,961	\$ 11,510,991
Transfers from Other Funds	\$ 2,689,537	\$ 11,580,923	\$ 13,264,039	\$ 5,119,712
TOTAL CURRENT REVENUE AND TRANSFERS	\$ 199,365,594	\$ 39,034,173	\$ 13,787,000	\$ 16,630,703
TOTAL AVAILABLE RESOURCES	\$ 219,838,594	\$ 41,825,917	\$ 13,821,944	\$ 17,824,595
Expenditures:				
Administration	\$ 9,723,311	\$ -	\$ -	\$ -
Judicial	3,448,122	-	-	590,164
Public Safety	25,165,959	-	-	97,461
Public Works	3,814,142	-	-	-
Human Development	13,236,274	-	-	10,686,672
Education	22,060	-	-	1,037,679
Parks/Recreation/Culture	5,553,013	-	-	270,041
Community Development	7,504,936	-	-	14,500
Revenue Sharing	10,134,816	-	-	-
Contingencies and Refunds	1,686,173	-	-	67,734
Tourism Projects	-	-	-	-
Capital Projects	-	37,046,923	-	746,315
Debt Service	-	-	13,787,000	-
TOTAL EXPENDITURES	\$ 80,288,806	\$ 37,046,923	\$ 13,787,000	\$ 13,510,566
Transfers to Other Funds	\$ 119,614,779	\$ -	\$ -	\$ 3,120,137
TOTAL CURRENT EXPENDITURES AND TRANSFERS	\$ 199,903,585	\$ 37,046,923	\$ 13,787,000	\$ 16,630,703
PROJECTED FUND BALANCES -06/30/2007	\$ 19,935,009	\$ 4,778,994	\$ 34,944	\$ 1,193,892
TOTAL FUND COMMITMENTS AND FUND BALANCES	\$ 219,838,594	\$ 41,825,917	\$ 13,821,944	\$ 17,824,595
Net Change in Fund Balances:	\$ (537,991)	\$ 1,987,250	\$ -	\$ -
Designated for Operations (one-time)	\$ 537,991			
Designated for Operations (recurring)				
Reserve Capital Projects		\$ 1,987,250		

* Expenditure listed in functional areas do not include transfers that are budgeted within department operations. For the purpose of this chart, these expenditures are contained in "Transfer to Other Funds"

CONSOLIDATED FUND SUMMARY

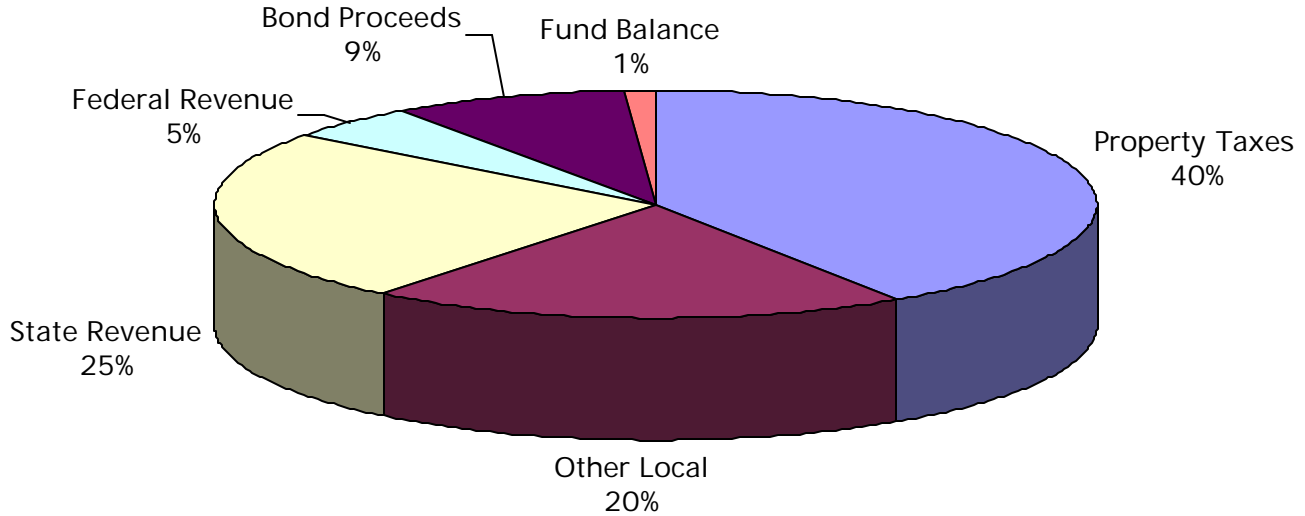
	Education Funds	Education Self-Sustaining Funds	Total - All Funds
Projected Available Beginning Fund Balances - 07/01/2006	\$ 2,585,311	\$ 3,380,096	\$ 30,458,987
Revenue:			
Property Taxes	\$ -	\$ -	\$ 122,288,803
Other Local Taxes	-	-	44,095,600
Permits & Fees	-	-	1,466,500
Fines & Forfeitures	-	-	312,700
Use of Money & Property	75,000	759,400	2,443,267
Charges for Services	110,070	5,585,965	7,745,825
Miscellaneous	50,911	-	58,561
Recovered Costs	66,000	-	247,703
Revenue from the Commonwealth	44,270,816	502,939	73,697,920
Revenue from the Federal Govt.	2,585,306	3,662,967	14,523,474
Bond Proceeds	-	-	26,206,000
Other Funding Sources	-	1,878,534	746,280
TOTAL REVENUE	\$ 47,158,103	\$ 12,389,805	\$ 295,711,167
Transfers from Other Funds	\$ 92,020,598	\$ 2,440,505	\$ 127,115,314
TOTAL CURRENT REVENUE AND TRANSFERS	\$ 139,178,701	\$ 14,830,310	\$ 422,826,481
TOTAL AVAILABLE RESOURCES	\$ 141,764,012	\$ 18,210,406	\$ 453,285,468
Expenditures:			
Administration	\$ -	\$ -	\$ 9,723,311
Judicial	-	-	4,038,286
Public Safety	-	-	25,263,420
Public Works	-	-	3,814,142
Human Development	-	-	23,922,946
Education	137,776,479	14,406,310	153,242,528
Parks/Recreation/Culture	-	-	5,823,054
Community Development	-	-	7,519,436
Revenue Sharing	-	-	10,134,816
Contingencies and Refunds	-	-	1,753,907
Tourism Projects	-	-	-
Capital Projects	-	-	37,793,238
Debt Service	\$ -	\$ -	\$ 13,787,000
TOTAL EXPENDITURES	\$ 137,776,479	\$ 14,406,310	\$ 296,816,084
Transfers to Other Funds	\$ 3,956,398	\$ 424,000	\$ 127,115,314
TOTAL CURRENT EXPENDITURES AND TRANSFERS	\$ 141,732,877	\$ 14,830,310	\$ 423,931,398
PROJECTED FUND BALANCES -06/30/2007	\$ 31,135	\$ 3,380,096	\$ 29,354,070
TOTAL FUND COMMITMENTS AND FUND BALANCES	\$ 141,764,012	\$ 18,210,406	\$ 453,285,468
Net Change in Fund Balances:	\$ (2,554,176)	\$ -	\$ (1,104,917)
Designated for Operations (one-time)	\$ 1,804,176	\$ -	\$ 2,342,167
Designatd for Operations (recurring)	\$ 750,000	\$ -	\$ 750,000
Reserve Capital Projects	\$ -	\$ -	\$ 1,987,250

* Expenditure listed in functional areas do not include transfers that are budgeted within department operations. For the purpose of this chart, these expenditures are contained in "Transfer to Other Funds"

TOTAL COUNTY REVENUES

FY 06/07 ADOPTED REVENUES

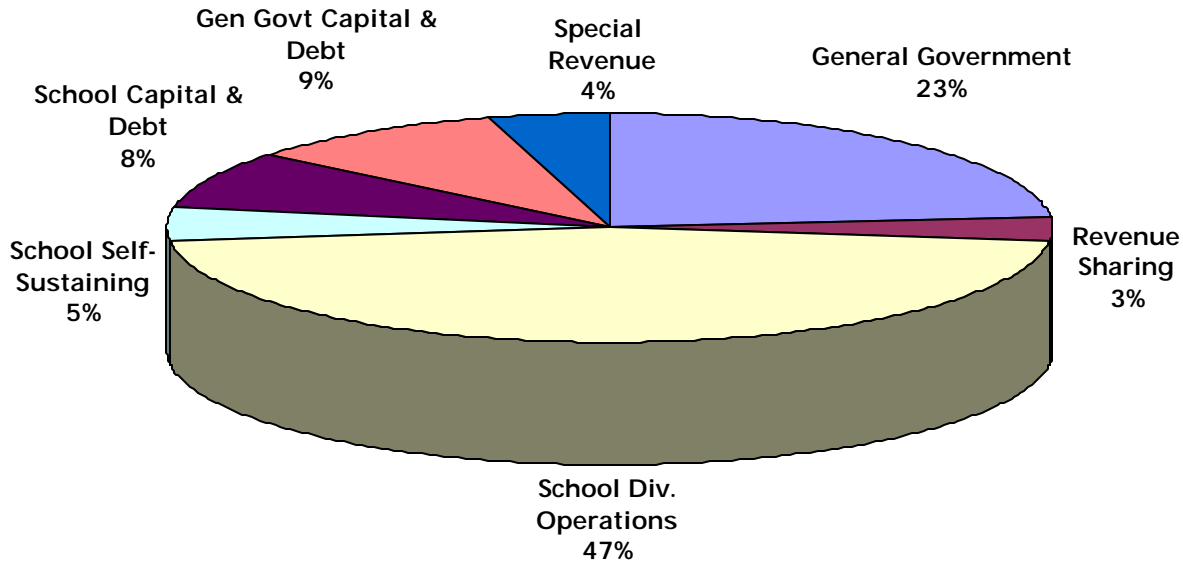
\$298,803,334



	FY 04/05 ACTUAL	FY 05/06 BUDGETED	FY 05/06 REVISED	FY 06/07 PROJECTED	FY 06/07 RECOMM	FY 06/07 ADOPTED	\$ ADP-BUD	% ADP/BUD
Local Revenue								
Property Taxes	\$81,228,600	\$96,339,977	\$95,354,247	\$111,377,724	\$112,109,334	\$112,491,972	\$16,151,995	16.8%
Other Local Revenue	53,508,586	52,206,900	51,406,347	58,032,974	58,032,974	58,155,227	5,948,327	11.4%
SUBTOTAL	\$134,737,186	\$148,546,877	\$146,760,594	\$169,410,698	\$170,142,308	\$170,647,199	\$22,100,322	14.9%
State Revenue	63,956,866	66,622,088	66,804,603	72,768,703	72,766,577	72,800,670	6,178,582	9.3%
Federal Revenue	13,390,786	14,090,544	14,182,929	14,523,474	14,523,474	14,523,474	432,930	3.1%
Fund Balance	(338,191)	3,893,610	6,760,743	1,878,347	1,856,345	1,797,818	(7,095,792)	-53.8%
SUBTOTAL	\$211,746,647	\$233,153,119	\$234,508,869	\$258,581,222	\$259,288,704	\$259,769,161	\$26,616,042	11.4%
Capital Projects	\$25,201,039	\$22,999,000	\$62,682,993	\$37,389,626	\$36,658,016	\$39,034,173	16,035,173	69.7%
TOTAL, ALL FUNDS	\$236,947,686	\$256,152,119	\$297,191,862	\$295,970,848	\$295,946,720	\$298,803,334	\$42,651,215	16.7%

TOTAL COUNTY EXPENDITURES

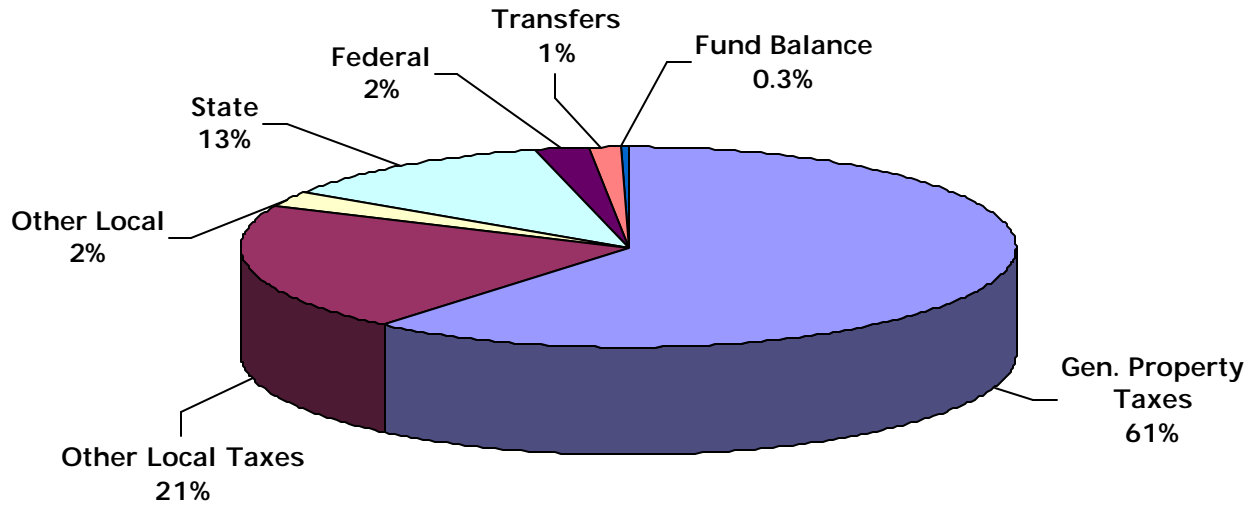
FY 06/07 ADOPTED EXPENDITURES
\$298,803,334



	FY 04/05 ACTUAL	FY 05/06 ADOPTED	FY 05/06 REVISED	FY 06/07 REQUEST	FY 06/07 RECOMM	FY 06/07 ADOPTED	\$ ADP-ADP	% ADP/ADP
EXPENDITURES								
General Fund	\$54,266,028	\$61,249,170	\$62,223,802	\$72,823,505	\$69,712,068	\$70,153,990	\$8,904,820	14.5%
Revenue Sharing	8,004,461	9,742,748	9,742,748	10,134,816	10,134,816	10,134,816	392,068	4.0%
School Div Operations	111,332,942	122,979,944	123,034,440	138,423,246	137,991,216	137,776,479	14,796,535	12.0%
School Self-Sustaining	13,512,933	12,935,322	13,226,633	14,506,310	14,406,310	14,406,310	1,470,988	11.4%
Special Revenue Funds	11,916,537	12,732,116	12,767,427	13,257,855	13,257,310	13,510,566	778,450	6.1%
Debt Service	13,081,236	13,513,819	13,513,819	13,787,000	13,787,000	13,787,000	273,181	2.0%
SUBTOTAL	\$212,114,137	\$233,153,119	\$234,508,869	\$262,932,732	\$259,288,720	\$259,769,161	\$26,616,042	11.4%
Capital Projects	25,201,039	22,999,000	62,682,993	37,389,626	36,658,000	39,034,173	16,035,173	69.7%
TOTAL, ALL FUNDS	237,315,176	256,152,119	297,191,862	300,322,358	295,946,720	298,803,334	42,651,215	16.7%

GENERAL FUND REVENUES

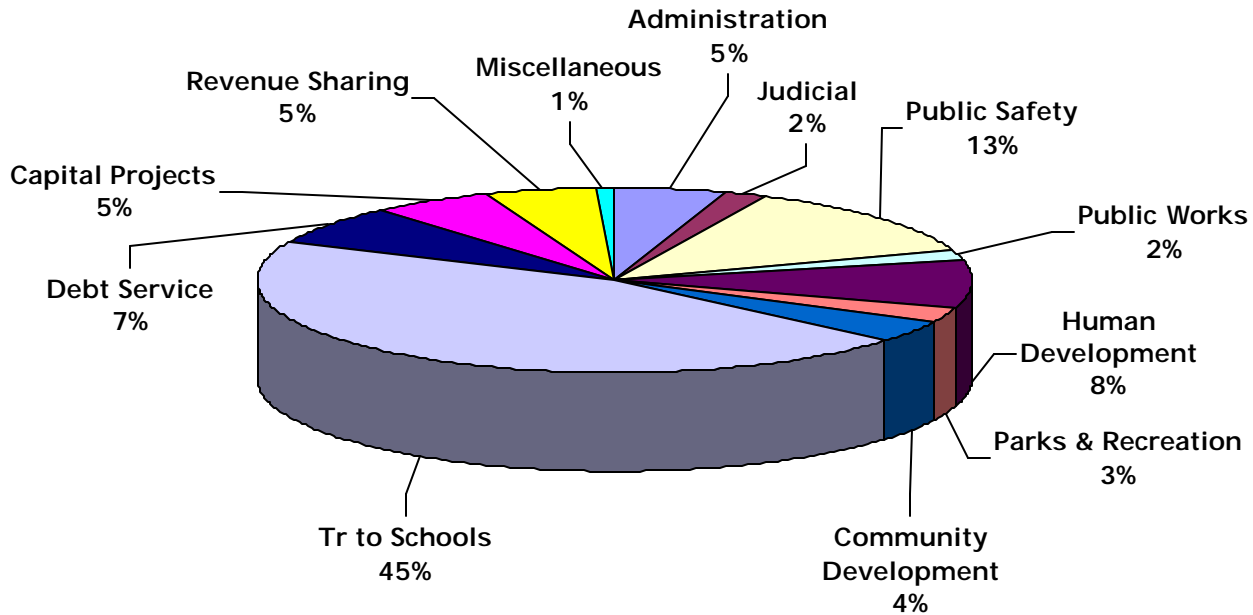
FY 06/07 ADOPTED
GENERAL FUND REVENUES
\$199,903,585



	FY 04/05 ACTUAL	FY 05/06 BUDGETED	FY 05/06 REVISED	FY 06/07 PROJECTED	FY 06/07 RECOMM	FY 06/07 ADOPTED	\$ REC-ADP	% REC/ADP
REVENUES								
Local Revenue								
Gen. Property Taxes	\$94,192,803	\$104,144,558	\$104,144,558	\$120,680,100	\$120,680,100	\$122,288,803	16,535,542	15.9%
Other Local Taxes	37,606,840	37,734,900	37,734,900	41,447,600	41,447,600	41,447,600	3,712,700	9.8%
Other Local Revenue	4,424,090	4,405,936	4,512,790	4,906,889	4,906,889	4,906,889	500,953	11.4%
SUBTOTAL	\$136,223,733	\$146,285,394	\$146,392,248	\$167,034,589	\$167,034,589	\$168,643,292	\$20,749,195	14.2%
State Revenue	\$21,848,259	\$22,296,310	\$22,343,420	\$23,485,265	\$23,485,265	\$23,485,265	\$1,188,955	5.3%
Federal Revenue	3,993,501	4,368,789	4,368,789	4,547,500	4,547,500	4,547,500	178,711	4.1%
Transfers	2,024,743	2,053,629	2,053,629	2,689,537	2,689,537	2,689,537	635,908	31.0%
Fund Balance	0	1,595,405	3,401,803	537,991	537,991	537,991	(1,057,414)	-66.3%
SUBTOTAL	\$27,866,503	\$30,314,133	\$32,167,641	\$31,260,293	\$31,260,293	\$31,260,293	\$946,160	3.1%
TOTAL GENERAL FUND	\$164,090,236	\$176,599,527	\$178,559,889	\$198,294,882	\$198,294,882	\$199,903,585	\$21,695,355	12.3%

GENERAL FUND EXPENDITURES

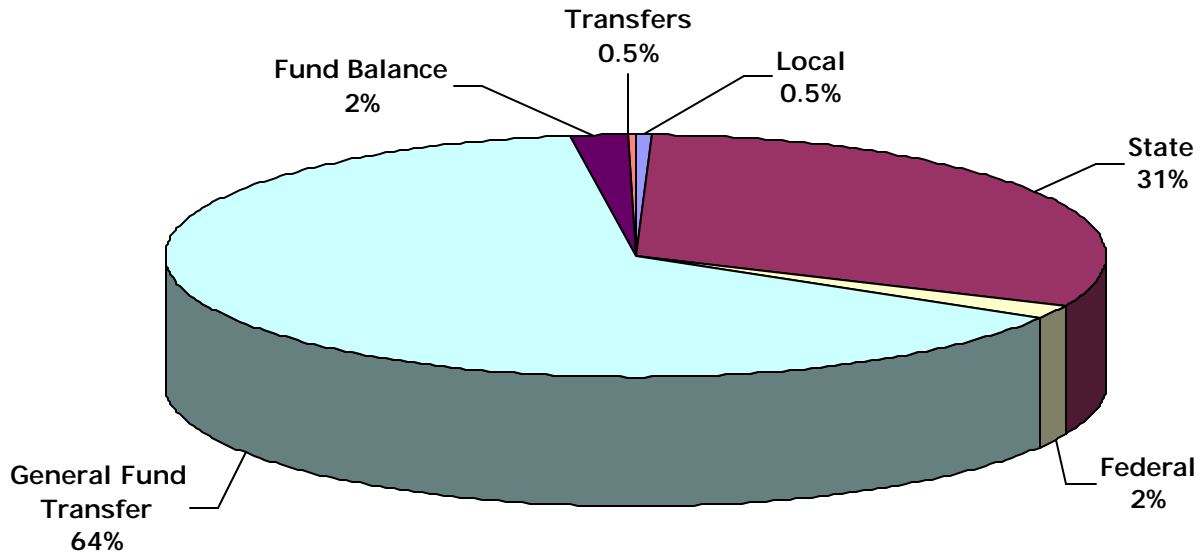
FY 06/07 ADOPTED GENERAL FUND EXPENDITURES \$199,903,585



	FY 04/05 ACTUAL	FY 05/06 ADOPTED	FY 05/06 REVISED	FY 06/07 REQUEST	FY 06/07 RECOMM	FY 06/07 ADOPTED	\$ ADP-ADP	% ADP/ADP
EXPENDITURES								
Administration	\$8,506,404	\$9,315,938	\$9,410,915	\$10,472,159	\$10,182,767	\$10,159,767	\$843,829	9.1%
Judicial	2,874,914	3,103,299	3,205,810	3,567,825	3,528,917	3,528,917	425,618	13.7%
Public Safety	18,981,588	21,912,850	22,314,304	26,953,876	25,648,727	25,723,789	3,810,939	17.4%
Public Works	2,736,322	3,468,005	3,796,222	3,963,556	3,814,282	3,827,382	359,377	10.4%
Human Development	13,343,698	14,320,931	14,349,598	16,915,431	16,067,946	16,161,279	1,840,348	12.9%
Education	22,060	22,060	22,060	22,060	22,060	22,060	0	0.0%
Parks & Recreation	4,847,789	5,286,679	5,299,156	5,827,069	5,746,500	5,759,627	472,948	8.9%
Community Development	6,158,464	6,894,518	7,247,532	8,148,245	7,564,410	7,564,410	669,892	9.7%
SUBTOTAL	\$57,471,238	\$64,324,280	\$65,645,597	\$75,870,221	\$72,575,609	\$72,747,231	\$8,422,951	13.1%
Tr to Schools	\$74,868,604	\$80,981,192	\$80,981,192	\$91,165,717	\$91,165,717	\$91,165,717	\$10,184,525	12.6%
Tr to Debt Service	12,514,146	12,942,970	12,942,970	13,222,707	13,222,707	13,222,725	279,755	2.2%
Tr to Capital Projects	10,925,797	7,804,581	8,790,311	9,865,626	9,865,626	10,946,923	3,142,342	40.3%
Tr to Vehicle Repl	642,518	289,115	289,115	0	0	0	(289,115)	-100.0%
Revenue Sharing	8,004,461	9,742,748	9,742,748	10,134,816	10,134,816	10,134,816	392,068	4.0%
Refunds	106,120	137,000	137,000	146,590	146,590	146,590	9,590	7.0%
Contingency Reserves	0	377,641	30,956	1,183,817	1,183,817	1,539,583	1,161,942	307.7%
Other	6,106	0	0	0	0	0	0	-
SUBTOTAL	\$107,067,752	\$112,275,247	\$112,914,292	\$125,719,273	\$125,719,273	\$127,156,354	\$14,881,107	13.3%
TOTAL GENERAL FUND	\$164,538,990	\$176,599,527	\$178,559,889	\$201,589,494	\$198,294,882	\$199,903,585	\$23,304,058	13.2%

SCHOOL DIVISION REVENUES

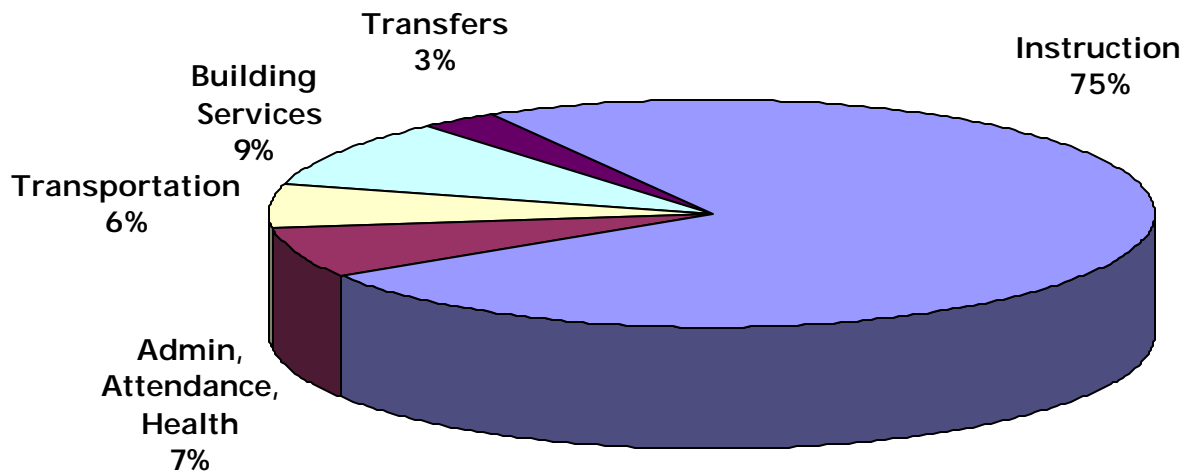
FY 06/07 SCHOOL DIVISION ADOPTED REVENUES \$141,732,877



	FY 04/05 ACTUAL	FY 05/06 ADOPTED	FY 05/06 REVISED	FY 06/07 PROJECTED	FY 06/07 RECOMM	FY 06/07 ADOPTED	\$ ADP-REV	% ADP/REV
SCHOOL FUNDS								
Local	\$577,392	\$244,320	\$299,466	\$732,354	\$732,354	\$732,354	\$432,888	144.6%
State	37,273,378	39,541,683	39,541,683	44,270,816	44,270,816	44,270,816	4,729,133	12.0%
Federal	2,241,046	2,393,203	2,393,203	2,585,306	2,585,306	2,585,306	192,103	8.0%
General Fund Transfer	74,868,604	80,981,192	80,981,192	91,166,225	91,166,225	91,166,225	10,185,033	12.6%
Fund Balance	0	2,298,206	2,298,206	2,554,176	2,554,176	2,554,176	255,970	11.1%
Transfers In	821,384	827,383	827,383	424,000	424,000	424,000	(403,383)	-48.8%
TOTAL SCHOOL FUNDS	\$115,781,804	\$126,285,987	\$126,341,133	\$141,732,877	\$141,732,877	\$141,732,877	\$15,391,744	12.2%

SCHOOL DIVISION EXPENDITURES

FY 06/07 ADOPTED SCHOOL DIVISION EXPENDITURES \$141,732,877



	FY 04/05 ACTUAL	FY 05/06 ADOPTED	FY 05/06 REVISED	FY 06/07 REQUEST	FY 06/07 ADOPTED	\$ ADP-REV	% ADP/REV
SCHOOL FUNDS							
Instruction	\$86,264,912	\$94,521,399	\$94,566,495	\$105,076,799	\$105,076,799	\$10,510,304	11.1%
Admin. Attendance. Hea	7,069,468	8,049,423	8,109,473	10,265,354	10,265,354	2,155,881	26.6%
Transportation	7,172,293	8,217,644	8,167,644	8,749,376	8,749,376	581,732	7.1%
Building Services	10,726,932	12,164,660	12,164,660	13,703,594	13,703,594	1,538,934	12.7%
Transfers	4,448,862	3,332,861	3,332,861	3,937,754	3,937,754	604,893	18.1%
TOTAL SCHOOL FUNDS	\$115,682,467	\$126,285,987	\$126,341,133	\$141,732,877	\$141,732,877	\$15,391,744	12.2%

FINANCIAL SUMMARY

COMPARATIVE REAL PROPERTY TAX RATES

<u>Selected Counties (top 20 in population)</u>	<u>2005 Population</u>	<u>2005 Tax Rate*</u>
Roanoke	90,000	1.12
Chesterfield	286,500	1.07
Loudoun	252,300	1.04
Fairfax	1,022,100	1.00
Fauquier	62,900	0.99
Stafford	117,300	0.97
Henrico	283,300	0.92
Prince William	355,300	0.91
Spotsylvania	114,000	0.89
Arlington	195,600	0.88
Hanover	95,100	0.86
James City	56,600	0.83
York	62,100	0.82
Albemarle County	90,400	0.74
Rockingham	71,600	0.71
Montgomery	87,900	0.67
Bedford	63,600	0.65
Augusta	68,900	0.58
Pittsylvania	61,800	0.57
Frederick	67,600	0.53
Averages	175,245	0.8375
Charlottesville	39,500	1.00

*Per \$100 of assessed value

Sources:

Tax Rates: Tax Rates 2005 Virginia's Cities, Counties, and Selected Towns
 Population: Population Estimates for Virginia Cities & Counties, 2001-2005,
www.coopercenter.org/demographics

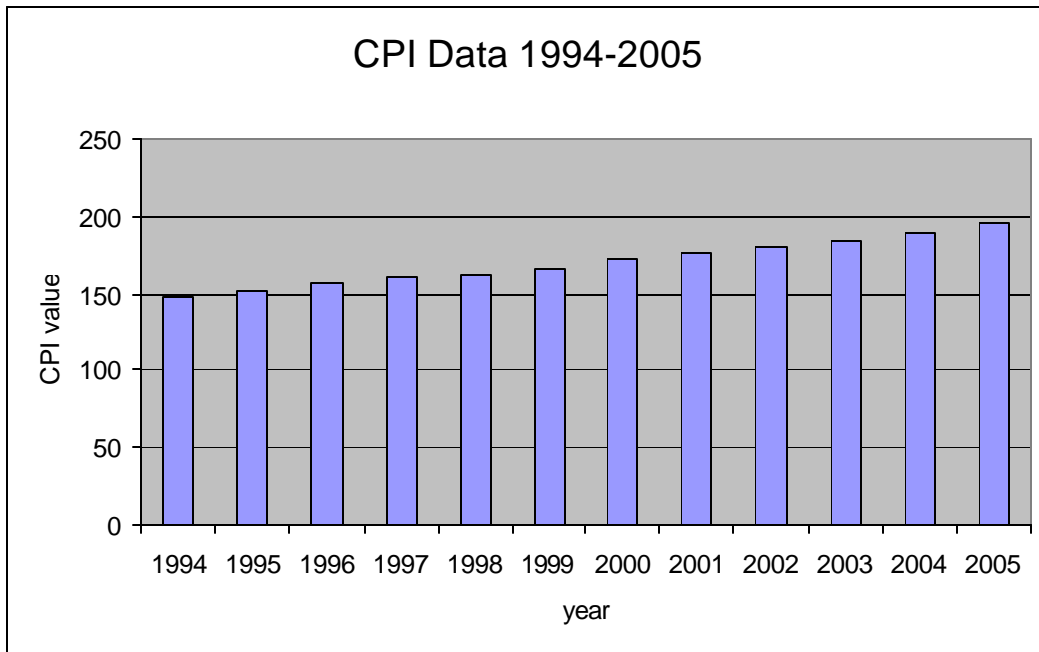
COMPARATIVE EXPENDITURES

COMPARATIVE PER CAPITA EXPENDITURES FY 04/05									
Locality	General Admin.	Judicial Admin.	Public Safety	Public Works	Health & Welfare	Education	Parks, Rec., & Culture	Community Development	Total Expenditures
Fairfax	113.65	32.73	449.52	133.63	396.73	1,788.95	113.19	117.29	3,215,226,492
Prince William	84.65	37.66	437.19	98.83	170.71	1,683.55	96.30	114.16	967,494,000
Chesterfield	86.11	42.54	428.73	61.85	189.20	1,446.84	51.49	46.45	674,193,919
Henrico	185.15	37.75	429.16	149.79	191.90	1,249.83	85.13	98.52	687,639,522
Loudoun	92.47	32.63	327.12	88.76	235.35	1,876.56	127.05	125.58	733,057,708
Arlington	152.62	71.32	659.82	261.76	640.44	1,575.32	244.67	83.94	721,741,259
Stafford	72.65	38.94	340.79	44.12	143.24	1,698.14	70.80	34.78	286,618,212
Spotsylvania	68.48	37.77	260.48	58.40	153.63	1,629.24	58.76	26.55	261,436,340
Hanover	70.60	35.11	384.96	61.97	195.96	1,445.15	61.97	43.85	218,689,365
Albemarle	70.00	32.73	276.43	31.65	266.13	1,371.43	59.57	99.97	207,599,178
Roanoke	73.54	35.37	319.46	149.30	181.16	1,319.71	69.18	14.43	194,594,367
Montgomery	61.58	19.78	94.70	64.43	160.37	910.01	31.94	17.43	119,564,316
Rockingham	47.65	30.45	239.28	53.50	179.65	1,395.59	33.56	35.67	144,299,247
Augusta	46.52	18.55	192.99	36.65	215.37	1,257.13	33.31	17.77	125,280,406
Frederick	82.50	40.56	257.94	115.84	132.05	1,533.33	73.32	33.49	153,386,508
Bedford	39.03	33.87	186.45	99.22	206.92	1,191.90	42.09	80.00	119,536,020
Fauquier	138.60	56.99	268.32	258.41	212.20	1,601.53	61.22	66.21	167,532,322
York	107.91	45.86	354.47	159.17	180.08	1,611.56	89.40	53.13	161,558,475
Pittsylvania	26.70	34.03	153.31	38.82	262.98	1,137.95	13.68	65.71	107,109,492
James City	101.42	73.67	348.76	88.79	178.71	1,445.26	163.84	176.88	145,876,420
Charlottesville	196.59	67.99	807.66	246.57	891.19	1,427.60	218.47	129.54	159,026,301
Average (top 20 & Charlottesville)	91.35	40.78	343.69	109.59	256.38	1,456.98	85.66	50.61	455,783,803
All Counties	90.48	39.56	330.39	103.68	265.64	1,463.49	74.71	75.02	

Source: Commonwealth of Virginia, Auditor of Public Accounts. *Comparative Report of Local Government Revenues & Expenditures for the Fiscal Year Ended June 30, 2005.* Richmond, Virginia

* This amount excludes \$88.54 per capita paid to the City of Charlottesville under the revenue sharing agreement. The per capita amount published in the report is 188.51 and includes revenue sharing.

CONSUMER PRICE INDEX TRENDS



The Consumer Price Index (CPI) is a statistical description of price levels, provided by the U.S. Department of Labor, which is used as a measure of inflation, or changes in prices of various goods. The most commonly used index is the Consumer Price Index for Urban Consumers (CPIU), which is an index of prices of various consumer goods. The County uses the average annual (national) CPIU to measure inflationary increases from one year to the next. Since 1994, the rate of inflation as measured by the CPIU has generally been between 2 and 3 percent. The 2004 inflation rate was 3.4 percent.

