

Albemarle County															
Secondary System Gravel Road Program															
2004-05 through 2009-10															
(Rural Rustic Road List)															
Pri.	UPC	Project	Adv.	Estimated Cost	Previous Funding	Additional Funding Required	Projected Fiscal Year Allocations						Balance to Complete	Comments	
							2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			2011-12
15	72516	0640-002-P78,N501	01/05	\$ 195,000	\$ 272,000	\$ (77,000)	\$ -	\$ -						\$ (77,000)	balance transfers to 72521
16	72518	0666-002-P ,N	01/05	\$ 90,000	\$ 96,000	\$ (6,000)	\$ -	\$ -						\$ (6,000)	balance transfers to 72521
17	54428	0633-002-P ,N	12/06	\$ 74,609		\$ 74,609	\$ 70,000	\$ 35,000						\$ (30,391)	Coordinate w/ Nelsen Cy Improvements (balace
18	59274	0623-002-P ,N	12/07	\$ 467,000		\$ 467,000	\$ 70,000	\$ 30,000						\$ 367,000	
19	72517	0744-002-P ,N	12/08	\$ 100,000		\$ 100,000		\$ 100,000						\$ -	
20	76190	0769-002-P ,N	12/09	\$ 150,000		\$ 150,000		\$ 135,000	\$ 15,000					\$ -	
21	72519	0685-002-P ,N	12/10	\$ 100,000		\$ 100,000			\$ 100,000					\$ -	
22	72520	0640-002-P ,N	12/12	\$ 130,000		\$ 130,000			\$ 130,000					\$ -	some work funded w/ balances (747 -RR Bridge)
23	72521	0640-002-P78,N502		\$ 80,000	\$ 100,000	\$ (20,000)									funded with balances from other projects
24	72522	0790-002-P ,N		\$ 70,000		\$ 70,000			\$ 20,000	\$ 50,000				\$ -	
25	72523	0734-002-P ,N		\$ 150,000		\$ 150,000			\$ 35,000	\$ 115,000				\$ -	Drainage Structure
		0760-002-P ,N		\$ 150,000		\$ 150,000			\$ -	\$ 135,000	\$ 15,000			\$ -	
	72524	0722-002-P ,N501		\$ 220,000		\$ 220,000					\$ 220,000			\$ -	
		806-002-P ,N		\$ 50,000		\$ 50,000					\$ 50,000			\$ -	
		668-002-P ,N		\$ 150,000		\$ 150,000					\$ 15,000	\$ 135,000		\$ -	
		762-002-P ,N		\$ 100,000		\$ 100,000						\$ 100,000		\$ -	
		704-002-P ,N		\$ 150,000		\$ 150,000			\$ -			\$ 65,000	\$ 85,000	\$ -	
		672-002-P ,N		\$ 170,000		\$ 170,000							\$ 170,000	\$ -	
		608-002-P ,N		\$ 120,000		\$ 120,000							\$ 45,000	\$ 75,000	
		774-002-P ,N		\$ 100,000		\$ 100,000								\$ 100,000	
							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Proj Funds					\$ 140,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 253,609	

2004-05 through 2009-10

(Regular Gravel Road Improvement Projects)

Pri.	UPC	Project	Adv.	Estimated Cost	Previous Funding	Additional Funding Required	Projected Fiscal Year Allocations						Balance to Complete	
							2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		2011-12
11	54418	0643-002-P ,N	12-06	\$ 800,000	\$ 100,000	\$ 700,000	\$ 130,000	\$ 200,000	\$ 200,000	\$ 170,000				\$ -
12	54429	0606-002-P ,N501	12-07	\$ 1,380,000	\$ 564,000	\$ 816,000	\$ 443,275	\$ 230,000	\$ 182,725					\$ (40,000)
12		0606-002-P ,N502		\$ 3,195,000		\$ 3,195,000								\$ 3,195,000
12		0606-002-P ,N503		\$ 1,126,000		\$ 1,126,000	\$ -	\$ -	\$ -					\$ 1,126,000
13	72513	0647-002-P ,N	12-08	\$ 500,000	\$ 168,000	\$ 332,000	\$ 24,106	\$ 46,305	\$ 79,087	\$ 95,889	\$ 86,613			\$ -
14	59275	0784-002-P ,N		\$ 1,548,240		\$ 1,548,240				\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 748,240
	72514	0688-002-P ,N		\$ 400,000		\$ 400,000					\$ 50,000	\$ 123,525	\$ 100,000	\$ 126,475
0	72515	0787-002-P ,N		\$ 350,000		\$ 350,000					\$ 53,485	\$ 72,845	\$ 96,370	\$ 127,300
														\$ -
		Future Unpaved Funds												\$ -
														\$ -
														\$ -
														\$ -
		Total Allocation					\$ 737,381	\$ 776,305	\$ 761,812	\$ 765,889	\$ 690,098	\$ 696,370	\$ 696,370	
		For Rural Rustic Roads Below					\$ 140,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	
		Proj Funds					\$ 597,381	\$ 476,305	\$ 461,812	\$ 465,889	\$ 390,098	\$ 396,370	\$ 396,370	
		Balance					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



