Funding Albemarle Water Resources Programs

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Background

[new DEQ mandates]

- MS4/TMDL
- Request deadline
- Advisory Committee
- Wider Community Engagement
- VSMP

2013 | 2014 | 2015 | 2016
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Water Resource Funding Advisory Committee

- Board of Supervisors liaison
- Planning Commission liaison
- community advisory council
- homeowners associations
- large property owner
- agriculture/forestry
- soil and water conservation district
- faith community / tax exempt organizations
- Town of Scottsville
- environmental protection organizations
- general public
Funding Mechanism

Program Level of Service

- requirements
- responsibilities
- services

Total Program Cost

Cost Distribution

facilitated by funding mechanism
- type of mechanism
- rate structure
Progress

- background information
  - County programs and gaps
  - stream health
- assessment of existing GIS and billing systems
- agreed on program level of service
- review of funding alternatives
- reviewing cash flow and rate models
- determine best funding mechanism
- determine best rate structure
- present findings and recommendation to BOS

To Do
Questions?

www.albemarle.org/waterfunding