



Crozet Streetscape Enhancement Project - Phase 2

FACILITIES
DEVELOPMENT

Project Scope:

Includes relocation of overhead electric & utility lines from Crozet Ave, new stormwater drainage system, 1st blk of "Main Street", and pedestrian, vehicular and streetscape enhancements along Crozet Avenue from The Square to Tabor Street

Project Team:

- Design Firm: Kimley-Horn & Assocs.
- Contractor: Piedmont Concrete Contractors & Piedmont Development Group

Major Milestones (Critical Path):

- Main Street/Alley Phase:
 - Stone in by Oct 15th
 - Curb in by Oct 22nd
 - Complete by Nov 30
- Tabor Church issues addressed; awaiting okay prior to signing; Lawson access near to closure
- Crzt Unitd Methodist Church, VDOT, KHA & Com Dev met Oct 7th to begin VDOT parking lot study/concept plan; to be complete by Oct 30th

Status/Look Ahead:

- Give utility companies NTP this fall



Cost Estimate (Design, RW & Const)	\$3,836,047
<u>Funding:</u>	
Appropriated	\$3,056,697
Incls. Proffers & VDOT Grants (\$550K)	
Stormwater & Library Transfers	\$881,420
Budget	\$3,938,117
Percent Expended & Encumbered	46.0%