



Crozet North Sidewalk

Scope:

Provide for pedestrian safety by replacing or constructing approx. 1100 feet of sidewalk & drainage improvements along the west side of Crozet Avenue from St. George Ave. to Crozet Elementary School and continue to Ballard Dr.

Status: ON TIME: / ON BUDGET:

- 100% Final Design Plans & drainage computations being reviewed

Major Milestones (Critical Path):

- "Safe Routes to School" grant awarded to extend design /construction to Ballard Drive
- Begin design of sidewalk extension to Ballard Drive - fall 2010
- Complete final design plans for St. George to Crozet Elementary School

Construction Start Date:

- Advertise spring 2011

Design Firm: Kimley-Horn & Assocs.

Contractor: TBD



Estimated Cost (Design, RW & Funding:	\$611,100
Safe Routes to School Grant	\$190,000
CIP - Design	\$104,617
Proffers	\$137,600
Budget	\$242,217
Percent Expended & Encumbered	17.0%