



Crozet Elementary School Site Improvements

Scope:

- Site Improvements with addition of vestibule, student drop off and increased parking in order to eliminate foot traffic in bus loop

Status: On Time: Y / On Budget: Y

- Closeout Phase

Major Milestones (Critical Path):

- Substantial Completion Reached 8/24
- Playground Slope issue corrected and Owner requested change orders addressed.

Construction Start Date:

- June 14, 2010
- Substantially Complete

Design Firm:

- Heyward Boyd Architects

Contractor: R. E. Lee and Son, Inc.



Appropriated Budget:	\$440,000
Future Budget:	\$0
Design Budget:	\$46,000
Construction Budget:	\$375,000
Contingency:	\$19,000
Encumbered:	\$51,410
Paid to Date:	\$352,402
	<u><u>In Budget</u></u>