

FY 11/12 BUDGET CALENDAR

August 2010

- 6 CIP project requests due to OMB
- 11 BOS Budget Work Session
- 17 Joint BOS/School Board Retreat – Increase understanding of School Budget in context of County Budget

September 2010

- 13 Operating budget manual and instructions available for County departments

October 2010

- 6 Joint Compensation meeting with BOS and School Board
- 12 BOS Work Session – Local government baseline review and future needs
- 13 BOS/School Board Joint Work Session – School baseline review and future needs
- 15 Complete budget request packet due to OMB

November 2010

- 3 CIP project information to Oversight Committee
- 3 BOS Work Session – five-year financial plan
- 9 CIP Oversight Committee meeting #1
- 10 BOS Work Session – five-year financial plan – Incorporate School System information
- 12 Community agency applications due to OMB
- 16 CIP Oversight Committee meeting #2
- 23 CIP Oversight Committee meeting #3 (if needed)

December 2010

- 1 BOS Work Session – five-year financial plan
- 8 Final BOS Work Session – five-year financial plan
Joint CIP meeting with BOS and School Board

January 2011

- 28 General fund and special revenue funds balanced

February 2011

- 25 Budget document distributed

March 2011

- 2 Public Hearing on County Executive's Recommended Budget
- 7 BOS Work Session
- 9 BOS Work Session – School Division
- 14 BOS Work Session – CIP
- 15 BOS Work Session (if needed)
- 20 Advertize Tax Rate - Daily Progress
- 30 Public Hearing on Board's Proposed Budget
- 30 Public Hearing on the 2011 calendar year tax rate

April 2011

- 6 BOS sets the 2011 calendar year tax rate
- 6 BOS adopts FY 11/12 budget