

PRIORITIZED FY20-22 STRATEGIC PLAN

1

CLIMATE ACTION PLANNING

Develop/implement phase one of the Climate Action plan to include high level goals & strategies focused around climate protection & resiliency to locally address climate change. Through budget process, develop recommendations for near-term implementation plans following adoption of the phase one climate action plan.

2

CONTINUE TO EXPAND & PROMOTE THE COUNTY'S OUTDOOR RECREATIONAL PARKS & AMENITIES

Complete rezoning for Biscuit Run Park & provide access to trails & greenways.
Implement quality of life projects identified by the Parks & Recreation needs assessment.

3

DEVELOP AN ECONOMIC DEVELOPMENT PROGRAM

The Economic Development program, ENABLE, will implement strategies that create an economy driven by business, industry, & institutions in a way that complements growth management reliant upon cross-functional internal teams & external partnerships.

4

SCHOOL SPACE NEEDS

Establish & implement strategic direction including appropriate public engagement, for school space needs (e.g., preschool, school capacity, modernization of facilities).

5

INFRASTRUCTURE PLANNING

Determine desired levels of service for water resource protection programs based on drainage infrastructure video assessment & pilot watershed restoration program development; & recommend continuing resource requirements to fully implement those programs at varying service levels.

6

REVITALIZE AGING URBAN NEIGHBORHOODS

Implement improvement actions developed from neighborhood inventory data to address neighborhood level needs.

Apply the county's Transportation Project Prioritization Process to plan, identify funding, & implement bicycle, pedestrian, & transit infrastructure improvements within & serving our Aging Urban Neighborhoods.

Continue the partnership with Habitat for Humanity using the Team Approach with a focus on quality community & non-displacement & until the completion of the build out for Phase 1 of Southwood.

7

EXPAND & UPGRADE THE GENERAL DISTRICT COURT & CIRCUIT COURT

With established location decision & completed design, start the construction phase by Dec 2020 to expand the General District Court.

8

REDEVELOP RIO/ROUTE 29 INTERSECTION AREA

Present draft ordinance to implement Rio29 vision & encourage by-right implementation of desired urban land use form by Dec 2019.

Leverage existing & planned public investment to enhance place making in Rio/Route 29 by Jan 2021.

EDO will develop processes, policies, &/or resources to attract private capital to fulfill the small area plan vision by June 2022.

9

EXPAND BROADBAND

Establish & implement strategic direction to expand broadband affordable access to under-served, rural communities.