PRIORITYED FY20-22 STRATEGIC PLAN

The County’s strategic planning is guided by a vision, mission and values articulated as the foundation for specific goals and objectives.

VISION
Albemarle County serves as a community of:
- Exceptional education, innovation, and entrepreneurial spirit
- Healthy community
- Active and vibrant development areas
- A physical environment that supports healthy lifestyles
- A thriving economy, and
- Exceptional educational opportunity for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

MISSION
To enhance the well-being and quality of life for all citizens through the provision of the foundation for specific goals and objectives.

CORE VALUES
- Integrity: We operate in a manner and on a budget that is fair and transparent.
- Innovation: We embrace creativity and positive change.
- Stewardship: We honor our role as stewards of the public trust by managing our natural, human, and financial resources respectfully and responsibly.
- Learning: We encourage and support lifelong learning and personal and professional growth.

The County’s strategic planning is guided by a vision, mission and values articulated as the foundation for specific goals and objectives. Strategic planning is used to set priorities and focus financial decision-making and achieve the community desires and values articulated in the County’s Comprehensive Plan.

As the County structured the FY20-22 Strategic Plan, it sought to keep the intent of previous priorities advancing from planning to implementation, while retiring accomplishments achieved, and addressing new initiatives facing the County. Albemarle County has used strategic planning to craft a vision, mission and values that serve as the foundation for specific goals and objectives. Albemarle County has used strategic planning to guide the County’s strategic planning is guided by a vision, mission and values articulated as the foundation for specific goals and objectives. Albemarle County has used strategic planning to guide the County’s strategic planning to guide the creation of a vision, mission and values that serve as the foundation for specific goals and objectives. Albemarle County has used strategic planning to guide the creation of a vision, mission and values that serve as the foundation for specific goals and objectives. Albemarle County has used strategic planning to guide the creation of a vision, mission and values that serve as the foundation for specific goals and objectives.

DEVELOP AN ECONOMIC DEVELOPMENT PROGRAM
The Economic Development program, ENABLE, will implement strategies that create an environment conducive to business, industry, and institutions in a way that complements growth driven by business, industry, and institutions and enhances business, industry, and institutions.

The County’s Comprehensive Plan
The vision for present and future generations.

Albemarle County envisions a community that...

- Exceptional educational opportunity for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.
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School Space Needs
- Provide for growth in public education.
- Improve access to quality educational programs based on abstraction.

Infrastructure Planning
- Establish & implement strategic direction to expand broadband affordable access to under-served, rural communities.

Revitalize Aging Urban Neighborhoods
- Continue the partnership with Habitat for Humanity using the Team Approach with a focus on quality community & non-displacement & until the completion of the build out for Phase 1 of Southwood.

Expand & Upgrade the General District Court & Circuit Court
- Through budget process, develop recommendations for near-term implementation plans strategies focused around climate protection & resiliency to locally address climate change.

Expand Broadband
- Implement quality of life projects identified by the Parks & Recreation needs assessment.
- Complete rezoning for Biscuit Run Park & provide access to trails & greenways.
- Continue the partnership with Habitat for Humanity using the Team Approach with a focus on quality community & non-displacement & until the completion of the build out for Phase 1 of Southwood.

Continue to Expand & Promote the County’s Outdoor Recreational Parks & Amenities
- Implement improvement actions developed from neighborhood inventory data to address neighborhood level needs.
- Continue the partnership with Habitat for Humanity using the Team Approach with a focus on quality community & non-displacement & until the completion of the build out for Phase 1 of Southwood.

Develop An Economic Development Program
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Climate Action Planning
- Establish & implement strategic direction including appropriate public engagement, for School Space Needs (e.g., preschool, school capacity, modernization of facilities).

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