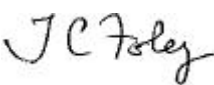


COUNTY OF ALBEMARLE

EXECUTIVE SUMMARY

AGENDA TITLE: Department of Social Services Advisory Board Annual Report	AGENDA DATE: February 5, 2014
SUBJECT/PROPOSAL/REQUEST: Receive FY 13 Annual Report	ACTION: INFORMATION: X
STAFF CONTACT(S): Foley, Walker, Davis, and Ralston	CONSENT AGENDA: ACTION: INFORMATION:
PRESENTER (S): Ms. Janet Morrow, Advisory Board Chair	ATTACHMENTS: Yes
LEGAL REVIEW: Yes	REVIEWED BY: 

BACKGROUND:

Pursuant to Virginia Code § 63.2-300, all counties in Virginia are required to establish a local board to oversee the provision of social services to its residents. The Board of Supervisors established the Albemarle County Department of Social Services Advisory Board in 1997. One of its required duties is to make an annual report to the Board of Supervisors, concurrent with the Department's budget presentation, concerning the administration of the public welfare program.

STRATEGIC PLAN:

Goal 5. Ensure the health and safety of the community.
Goal 7. Promote a valued and responsive County workforce that ensures excellent customer service.

DISCUSSION:

The FY2013 Annual Report provides a summary of the Department's programs and services, including the number of cases in each program area for the year coupled with stories of those served. Also included are the Department's Key Performance Indicators and its unaudited finances. Of particular note in this report are the continued increases in the number of individuals served through the Department's Benefit Programs, including the Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance to Needy Families (TANF), Energy Assistance, and Medicaid, as well as the increases in Foster Care Services.

BUDGET IMPACT:

Funding for the Department of Social Services is included in the County's annual operating budget.

RECOMMENDATIONS:

Staff recommends that the Board accept the FY2013 Department of Social Services Advisory Board's Annual Report.

ATTACHMENTS:

[A-FY2013 DSS Annual Report](#)

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