

**Albemarle County Board of Supervisors' Meeting Agenda**  
**June 30, 2010**  
**9:00 a.m. to 3:15 p.m.**  
**Forestry Department Training Room**  
**900 Natural Resources Drive**  
**Fontaine Research Park**  
**Charlottesville, VA**

*Positioning the County for New Horizons*

**Desired Outcomes:** 1) *The Board of Supervisors will initiate the development of a 2 Year Strategic Action Plan to position the County to be most effective given the new and evolving economy and 2) The Board of Supervisors will come to an agreement on changes to the upcoming budget process.*

- 9:00 a.m. Welcome
- 9:05 a.m. Overview of Today's Meeting
- 9:10 a.m. Working together to be most effective - Board and Staff
- 10:15 a.m. Brief Review/Discussion – New Economic Realities
- 10:45 a.m. Break
- 11:00 a.m. Discuss major strategic issues and identify potential action items for the next two years
- 12:00 p.m. Break for lunch (note to guests: The Forestry Department's in-house cafeteria is no longer open.)
- 1:15 p.m. Prioritize the top strategic action items for next two years. Identify desired outcomes
- 2:00 p.m. Review and discuss proposed changes to the budget process and come to agreement on changes to budget process for upcoming year
- 2:45 p.m. Break
- 3:00 p.m. Summarize today's decisions and next steps
- 3:15 p.m. Adjourn