

ACE Budget for Round 9 (FY 2008-09) Applicant Pool

Appropriation for FY 2008-09 (ACE Program)	\$ 1,614,000.00
<u>Carryover from FY 2007-08 (approx.)</u>	<u>29,000.00</u>
County Funds Available for FY 2008-09 Easements	\$ 1,643,000.00

Acquisition Costs of Top Five (5) FY 2008-09 Properties:	\$ 1,518,860.00
<u>Projected Closing Costs (title insurance, recording fees etc.):</u>	<u>3,000.00</u>
Net Acquisition Costs of Top Five (5) FY 2008-09 Properties:	\$ 1,521,860.00

County Funds Left After Top Five (5) Easement Acquisitions:	\$ 121,140.00
Additional Funds from Farmland Preservation Grant:	49,900.00
<u>Additional Funds from Farm & Ranchland Protection Grant:</u>	<u>265,000.00</u>
Total funds Available for Thurman Easement (County & Grants):	\$ 436,040.00
<u>Acquisition Cost of Thurman Easement (FY 2008-09):</u>	<u>245,000.00</u>
Projected Carryover to FY 2009-10:	\$ 191,040.00