

Secondary System
 Albemarle County
 Construction Program
 Estimated Allocations

| Fund | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | Total |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Secondary Unpaved Roads | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TeleFee | \$324,624 | \$324,624 | \$324,624 | \$324,624 | \$324,624 | \$324,624 | \$1,947,744 |
| STP Converted from IM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal STP - Bond Match | \$263,270 | \$275,027 | \$276,718 | \$278,420 | \$280,132 | \$281,854 | \$1,655,421 |
| Formula STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MG Formula | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BR Formula | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Formula STP - Match | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal STP | \$1,053,078 | \$1,100,107 | \$1,106,872 | \$1,113,678 | \$1,120,526 | \$1,127,417 | \$6,621,678 |
| Total | \$1,640,972 | \$1,699,758 | \$1,708,214 | \$1,716,722 | \$1,725,282 | \$1,733,895 | \$10,224,843 |

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

District: Culpeper
 County: Albemarle County
 Board Approval Date:

2010-11 through 2014-15

| Route PPMS ID Accomplishment Type of Funds Type of Project Priority # | Road Name Project # Description FROM TO Length | Estimated Cost Ad Date | Traffic Count Scope of Work FHWA # Comments |
|--|--|---|---|
| 0631 2530 CONTRACT S SECONDARY - TWO HEARING DESIGN 0001.00 | Meadow Creek Parkway - Rio Road 0631002128 RTE 631 - 2 LANE ON 2 LANE ROW; 4 LANE ON RELOCATED RIO ROAD INTERSECTION MELBOURNE ROAD 0.0863 MILE NORTH OF NORFOLK SOUTHERN RAILWAY 1.4 | PE \$3,500,000 RW \$10,925,180 CN \$15,737,697 Total \$30,162,877 10/14/2008 | 310_ Rev. Sharing \$9,340,924 |
| 0691 11129 CONTRACT STP,STPRVSHS SECONDARY - ONE HEARING DESIGN 0002.00 | JARMAN GAP ROAD 0691002258 RTE 691 - WIDEN & IMPROVE ALIGNMENT 0.911 Mi. West Rte.240 0.003 Mi. West Rte.240 0.9 | PE \$2,150,000 RW \$5,976,050 CN \$8,336,000 Total \$16,462,050 1/11/2011 | 2118 MINOR WIDENING 14005 2-lane Urban W/SW & Bike Lanes Previous Funding W/ Rev. Sharing \$7,756,607 |
| 0656 12982 CONTRACT STP/REVS,STPREVSH SECONDARY - ONE HEARING DESIGN 0003.00 | GEORGETOWN ROAD 0656002254 RTE 656 - SPOT IMP., SIDEWALK & SAFETY FEATURES ROUTE 654 ROUTE 743 0.9 | PE \$500,000 RW \$1,500,000 CN \$1,002,277 Total \$3,002,277 2/8/2011 | 13500 SAFETY/TRAFFIC OPERS/TSM 31012 |
| 0743 77273 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0004.00 | 0743002282 RTE 743 - BRIDGE & APPROACHES OVER NORTH FORK RIVANNA 0.073 Mi. W of Rte. 641 0.011Mi. W. of Rte. 641 0.1 | PE \$600,000 RW \$323,000 CN \$2,792,368 Total \$3,715,368 1/13/2009 | BRIDGE REPLACEMENT 15009 |
| 0708 77274 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0005.00 | 0708002283 RTE 708 - BRIDGE & APPROACHES OVER CSX RAILROAD (0.09 MILE SOUTH OF ROUTE 738) STRUCTURE #6084 0.2 | PE \$504,079 RW \$252,040 CN \$1,980,793 Total \$2,736,912 5/14/2013 | BRIDGE REPLACEMENT 16009 Dry Bridge Road; Complete schedule required. |
| 0606 82123 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0006.00 | 0606002297 BRIDGE REPLACE DICKERSON RD OVER NORTH FORK RIVANNA RIVE BRIDGES AND APPROACHES 0.0 | PE \$693,109 RW \$126,020 CN \$4,250,332 Total \$5,069,461 1/15/2015 | BRIDGE REPLACEMENT 2J009 Revised schedule required. |

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| 0606 82128 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0007.00 | 0606002296 BRIDGE REPLACEMENT DICKERSON ROAD OVER JACOBS RUN BRIDGE AND APPROACHES 0.0 | PE \$258,405 RW \$126,020 CN \$1,789,792 Total \$2,174,217 5/14/2014 | BRIDGE REPLACEMENT 2J009 Revised schedule required. |
| 0606 54429 CONTRACT S NO PLAN,SECONDARY 0008.00 | DICKERSON ROAD 0606002P75 RTE 606 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD ROUTE 850 ROUTE 1030 2.0 | PE \$541,000 RW \$305,360 CN \$3,518,236 Total \$4,364,596 12/11/2015 | 170 RECONSTRUCTION 16003 Updated Estimate Pending Total Roadway Estimate \$3,789,205 \$900,000 Transfer from Rio Mills Pending |
| 0722 72524 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0009.00 | OLD GREEN MTN RD 0722002P29 RTE 722 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 6 ROUTE 723 2.2 | PE \$5,000 RW \$0 CN \$212,000 Total \$217,000 11/3/2009 | 150 RESURFACING 16007 |
| 0668 82246 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0010.00 | WALNUT LEVEL ROAD 0668002P99 ROUTE 668 - WALNUT LEVEL RD. FROM Rte 810 TO Rte 765 ROUTE 810 ROUTE 765 1.6 | PE \$0 RW \$0 CN \$145,000 Total \$145,000 8/6/2008 | RECONSTRUCTION 16003 |
| 0765 88110 STATE FORCES/HIRED EQUIPMENT S No Plan 0011.00 | WALNUT LEVEL ROAD 0765002P05 Rte 765 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARD SURFACE) Rte 668 End State Maint. 1.0 | PE \$0 RW \$0 CN \$105,000 Total \$105,000 9/24/2008 | RECONSTRUCTION - SURFACE TREATMENT 16016 |
| 0625 63912 STATE FORCES/HIRED EQUIPMENT S BUDGET ITEMS 0999.00 | HATTON FERRY 0625002BI RTE 625 - OPERATE HATTON FERRY - BUDGET ITEM OPERATING BUDGET 0.0 | PE \$0 RW \$0 CN \$0 Total \$0 | 220 RECONSTRUCTION 16003 |
| 4009 -2374 9999.99 | 1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY | PE \$0 RW \$0 CN \$0 Total \$0 | 0 TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER |

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| Route | Road Name | Estimated Cost | | Traffic Count |
|-----------------|--|-------------------------|-------------------------------|--|
| PPMS ID | Project # | | | Scope of Work |
| Accomplishment | Description | | | FHWA # |
| Type of Funds | FROM | | | Comments |
| Type of Project | TO | | | |
| Priority # | Length | Ad Date | | |
| 4008 -2373 | 1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY | PE RW CN Total | \$0 0 \$0 \$0 \$0 | USE WHEN IMPARTIAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST. |
| 9999.99 | | | | |
| 4007 -2372 | 1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY | PE RW CN Total | \$0 0 \$0 \$0 \$0 | TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS |
| 9999.99 | | | | |
| 4006 -2371 | 1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY | PE RW CN Total | \$0 0 \$0 \$0 \$0 | FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM |
| 9999.99 | | | | |
| 4005 -2370 | 1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY | PE RW CN Total | \$0 0 \$0 \$0 \$0 | MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK. |
| 9999.99 | | | | |
| 4004 -2369 | 1204004 COUNTYWIDE - SUBDIVISION PLAN REVIEW VARIOUS LOCATIONS IN COUNTY | PE RW CN Total | \$0 0 \$0 \$0 \$0 | SUBDIVISION PLAN REVIEW - INCLUDES MILESTONE INSPECTION & INSPECTION FOR FINAL ACCEPTANCE. |
| 9999.99 | | | | |
| 4003 -2368 | 1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY | PE RW CN Total | \$0 0 \$0 \$0 \$0 | RURAL ADDITIONS - SECTION 33.1-72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS. |
| 9999.99 | | | | |
| 4002 -2367 | 1204002 COUNTYWIDE PIPE & ENTRANCE VARIOUS LOCATIONS IN COUNTY | PE RW CN Total | \$0 0 \$0 \$0 \$0 | INSTALLATION CHARGE FOR PIPES AT PRIVATE ENTRANCES AND OTHER MINOR DRAINAGE IMPROVEMENTS. |
| 9999.99 | | | | |

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| 1427 71722 COUNTIES, DEVELOPERS, ETC. STP MIN PLAN,FED- AID,SECONDARY 9999.99 | 1427002S74 RTE 1427 - RAISED MEDIAN XWALKS, RESTRIPE, LIGHTING, ETC. ROUTE 631 (RIO ROAD) ROUTE 866 (GREENBRIER DRIVE) 0.9 | <i>PE</i> \$5,400 <i>RW</i> \$0 <i>CN</i> \$294,000 <i>Total</i> \$299,400 1/31/2009 | SAFETY/TRAFFIC OPERS/TSM 3J012 Bicycle/Pedestrian Improvement. |
| 0029 75815 NOT APPLICABLE S STUDIES ONLY (CORR, FS, IS, ETC) 9999.99 | 0029002134 RTE 29 - CORRIDOR AND ACCESS MANAGEMENT STUDY GREENBRIER ROAD GREENE COUNTY LINE 10.0 | <i>PE</i> \$575,999 <i>RW</i> \$0 <i>CN</i> \$0 <i>Total</i> \$575,999 | STUDIES ONLY 22114 PE Only |