

County of Albemarle
General Fund Balance Report
Year-to-Date for the Nine Months Ended March 31, 2009
(\$ in millions)

Attachment C

June 30, 2008 Audited Fund Balance	<u>\$20.440</u>
<u>Less FY09 Appropriations Approved to Date:</u>	
Budgeted FY09 Local Government Initiatives (approved in budget process)	0.412
Reappropriation of FY08 outstanding purchase orders	0.218
Reappropriation of FY08 uncompleted projects	1.169
New projects FY08 savings	0.019
Total Approved FY09 Appropriations To Date	<u>1.816</u>
Preliminary June 30, 2008 Fund Balance	18.623
Total Appropriations Approved or Proposed Subsequent to December 31, 2008	<u>0.000</u>
Projected Unobligated Funds Available	<u>\$18.623</u>