

**County of Albemarle**  
**General Fund Balance Report**  
**Year-to-Date for the Six Months Ended December 31, 2008**  
(\$ in millions)

Attachment C

<b>June 30, 2008 Audited Fund Balance</b>	<b><u>\$20.426</u></b>
<b><u>Less FY09 Appropriations Approved to Date:</u></b>	
Budgeted FY09 Local Government Initiatives (approved in budget process)	0.412
Reappropriation of FY08 outstanding purchase orders	0.218
Reappropriation of FY08 uncompleted projects	1.169
New projects using FY08 savings	0.019
<b>Total Approved FY09 Appropriations To Date</b>	<b><u>1.816</u></b>
<b>Revised Fund Balance</b>	<b>18.610</b>
<b>Total Appropriations Approved or Proposed Subsequent to December 31, 2008</b>	<b><u>0.000</u></b>
<b>Projected Unobligated Funds Available</b>	<b><u>\$18.610</u></b>