

Commonly Requested Elected Officials Report

Typical Govt Financial Statements

Investment History/Experience

Fund Performance Reports

MBE/WBE/SBE Contracts and Spend

Spend by Commodity (and commodity by vendor)

Spend by Commodity Class

Spend by Character

Spend by Vendor

Spend by Vendor Class

Spend by Cost Center

Number of Contracts

Dollar Amount of Contracts

Length of Contracts

Number of Solicitations

Budget by Position (Headcount Report)

Loaded Cost per Employee Group

Benefits by Employee Group

Salary and Benefits by Dept

Salary and Benefits by Program/Activity/Function/Cost Center

Workers Comp Claims and Amount

OT as a percentage of total Salary

Cost of adding Personnel against annual overtime plus projections

Cost to add an Officer

Cost to add a Firefighter

Cost to add a cruiser/ambulance/fire truck/fire station

Year over Year Budget to Actual Performance

A comparative annual Budget to Actual Performance

Historical Budget

Budget Projections based on varying factors changing such as Personnel Costs, Utilities, Fuel, etc.

Actuals by Character

Actuals by Object

Actuals by SubObject

Actuals by Dept/Division/Section/Team

Actuals by Fund/Fund Type/Sub Fund

Actuals by Program/Activity/Function

Actuals by Cost Center/Sub Cost Center

Budget and Actual Performance for Grants

Number and Type of Grants

Percent of dollars for Grants by type and use vs general govt contribution

Budget and Actual Performance for Projects

Project Amounts by Character (personnel, supplies, services, equipment)

Type of Projects and Spend per Project Type

