

## State Reductions In Aid To Localities Albemarle County

Distributing Agency	Distribution Title	FY 2009 Base	FY 2010 Base	FY 2009 Calculated Reduction	FY 2010 Calculated Reduction	FY 2009 Locality Elected Reduction	FY 2010 Locality Elected Reduction	Reduction Description/Assumption
State Board of Elections	Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088	\$2,116	\$2,088	General reductions across multiple departments
State Board of Elections	Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$491	\$484	\$491	\$484	General reductions across multiple departments
Compensation Board	Local Court Services	\$628,667	\$628,667	\$26,233	\$25,890	\$26,233	\$25,890	General reductions across multiple departments
Compensation Board	Local Finance Directors Operations	\$457,193	\$457,193	\$19,078	\$18,828	\$19,078	\$18,828	General reductions across multiple departments
Compensation Board	Operations of Local Attorneys for the Commonwealth	\$338,023	\$338,023	\$14,105	\$13,920	\$14,105	\$13,920	General reductions across multiple departments
Compensation Board	Operations of Circuit Court Clerks	\$121,004	\$121,004	\$5,049	\$4,983	\$5,049	\$4,983	General reductions across multiple departments
Compensation Board	Circuit Court Clerks' Land Records	\$117,274	\$117,274	\$4,894	\$4,830	\$4,894	\$4,830	General reductions across multiple departments
The Library of Virginia	Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$383,727	\$383,727	\$16,012	\$15,803	\$16,012	\$15,803	This payment goes directly to the Jefferson-Madison Regional Library and does not pass through the County
Department of Accounts Transfer Payments	Distribution of Rolling Stock Taxes	\$102,688	\$102,688	\$4,285	\$4,229	\$4,285	\$4,229	General reductions across multiple departments
Department of Accounts Transfer Payments	Distribution of Recordation Taxes	\$525,134	\$525,134	\$21,913	\$21,626	\$21,913	\$21,626	General reductions across multiple departments
Comprehensive Services for At-Risk Youth and Families	Financial Assistance for Child and Youth Services	\$4,553,884	\$4,817,664	\$190,025	\$198,400	\$190,025	\$198,400	General reductions across multiple departments
Department of Social Services	General Relief	\$13,328	\$13,328	\$556	\$549	\$556	\$549	General reductions across multiple departments
Department of Criminal Justice Services	Community Corrections	\$731,587	\$731,587	\$30,528	\$30,128	\$30,528	\$30,128	General reductions across multiple departments
Department of Criminal Justice Services	Financial Assistance to Localities Operating Police Departments	\$2,388,084	\$2,388,084	\$99,650	\$98,345	\$99,650	\$98,345	General reductions across multiple departments
Department of Juvenile Justice	Financial Assistance for Juvenile Confinement in Local Facilities (Blue Ridge Juvenile Detention Center Commission)	\$931,226	\$931,226	\$38,858	\$38,349	\$0	\$0	
Department of Juvenile Justice	Financial Assistance for Community Based Alternative Treatment Services	\$97,039	\$97,039	\$4,049	\$3,996	\$4,049	\$3,996	General reductions across multiple departments
	REIMBURSEMENT TO THE COMMONWEALTH	\$0	\$0	\$0	\$0	\$38,858	\$38,349	Locality opts to reimburse the Commonwealth rather than take reductions in state aid for the elected amount.
<b>TOTALS</b>		<b>\$11,451,330</b>	<b>\$11,715,110</b>	<b>\$477,842</b>	<b>\$482,448</b>	<b>\$477,842</b>	<b>\$482,448</b>	
						<b>Amount Remaining To Elect:</b>	<b>\$0</b>	<b>\$0</b>