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Annual Report

FY 07-08



JAUNT's VISION

Central Virginians get where they need to go safely, efficiently and affordably while respecting the environment.

JAUNT's MISSION

JAUNT safely, courteously and promptly provides public and specialized services to meet community mobility needs.

OPERATING BUDGET SUMMARY

(unaudited figures)

Expenses

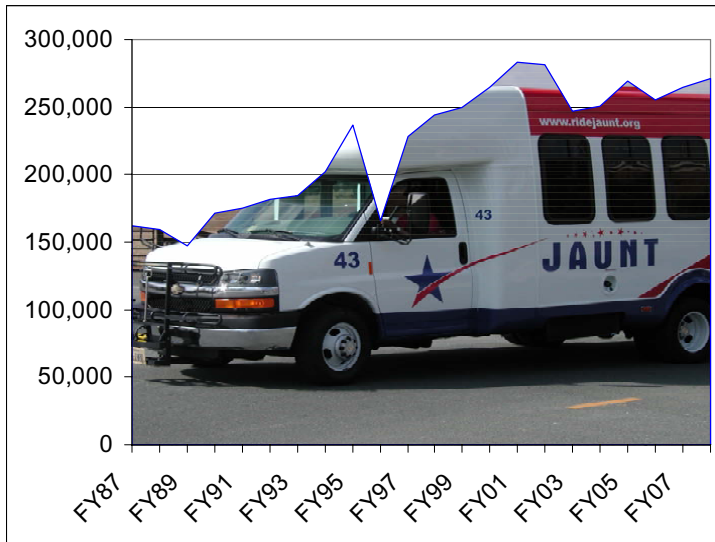
Administration	\$913,650	20%
Operations	<u>\$3,652,625</u>	80%
TOTAL	\$4,566,275	

Revenue

Local	\$1,821,886	39%
State	\$730,362	16%
Federal	\$1,296,855	28%
Agency	\$426,470	9%
Fares	<u>\$389,221</u>	8%
TOTAL	\$4,663,794	



TOTAL ANNUAL RIDERSHIP



"JAUNT is awesome!"
(passenger comment)

JAUNT IN BRIEF

JAUNT, Inc. is a regional transportation system providing service to Charlottesville, Albemarle, Louisa, Nelson, Fluvanna and Buckingham. The 70 vehicle fleet carries the general public, agency clients, the elderly and people with disabilities throughout Central Virginia; most of the fleet is lift-equipped. Organized in 1975, JAUNT maintains an exemplary record of safety, cost efficiency, and high quality service, and is recognized both statewide and nationally for its performance record. In FY08 we provided over 270,000 trips to work, agency programs, doctors' offices, and retail businesses. JAUNT is owned by the local governments that it serves and uses federal, state, and local funding to supplement fares and agency payments.

BOARD OF DIRECTORS FY07-08

Ray East, President, Albemarle
Ray Heron, Vice President, Charlottesville
Katherine Pickett, Secretary, Charlottesville
Juandiego Wade, Treasurer, Albemarle
Robert Burke, Albemarle
Clifford Buys, Albemarle
Sarah Copeland, Louisa
David Feisner, Fluvanna
Janice Jackson, Nelson
Catherine Palmer, Fluvanna
Martin Powell, Charlottesville
Bill Watterson, Charlottesville

HIGHLIGHTS OF THE YEAR

We provided over 270,000 trips this year, carrying passengers safely to destinations throughout Charlottesville, Albemarle, Fluvanna, Louisa, Nelson and Buckingham. About a third of the trips were for medical appointments, another third for employment, and over two-thirds of the riders had a disability of some kind.

New Services: Saturday service in Louisa has been very popular and we experimented with services linking Orange and Greene Counties.

New Image: With a \$60,000 grant from the Virginia Department of Rail and Public Transportation, we were able to create a new logo and transform our website, all our printed materials and especially our vehicles.



Improved Service Quality: On-time performance improved, employee turnover and no-shows were reduced and our already stellar safety record got even better.

Buckingham Joins the Fold: Following last year's successful Demonstration Grant program, the capacity-crowd commuter route continued with County support.

Louisa County Leads the Way in Ridership Increases: With the new Saturday service and increases in all Louisa services, we had fourteen percent more riders than last year.

New Grant Programs on the Way: We landed several new grants for services in Fluvanna, Albemarle and Buckingham, as well as one to improve transportation throughout our service area and beyond.

FY07-08 RIDERSHIP

Passenger Origin		Trip Purpose	
Charlottesville	110,209	Medical	75,353
Albemarle	93,180	Elderly and Disabled	92,196
Nelson	16,018	Children & Youth	10,596
Fluvanna	13,452	Senior Meal Programs	21,930
Louisa	25,516	Rural Routes	67,178
Buckingham	9,029	Other	3,622
Other	3,471		
TOTAL	270,875		