

Secondary System
 Albemarle County
 Construction Program
 Estimated Allocations

Fund	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Secondary Unpaved Roads	\$642,951	\$545,067	\$596,222	\$519,924	\$440,932	\$440,932	\$3,186,028
TeleFee	\$219,987	\$317,610	\$317,610	\$317,610	\$317,610	\$317,610	\$1,808,037
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$301,780	\$307,958	\$314,263	\$320,696	\$327,262	\$327,262	\$1,899,221
Formula STP	\$95,488	\$38,537	\$38,425	\$38,181	\$37,795	\$37,795	\$286,221
MG Formula	\$163,197	\$162,655	\$159,489	\$201,172	\$191,080	\$191,080	\$1,068,673
BR Formula	\$186,621	\$0	\$0	\$0	\$0	\$0	\$186,621
Formula STP - Match	\$111,327	\$50,298	\$49,479	\$59,838	\$57,219	\$57,219	\$385,380
State Funds	\$2,105,810	\$2,054,013	\$2,117,062	\$2,027,569	\$1,712,544	\$1,712,544	\$11,729,542
Federal STP	\$1,207,119	\$1,231,831	\$1,257,050	\$1,282,784	\$1,309,046	\$1,309,046	\$7,596,876
Total	\$5,034,280	\$4,707,969	\$4,849,600	\$4,767,774	\$4,393,488	\$4,393,488	\$28,146,599

Board Approval Date:

 Allan D. Sumpter
 Residency Administrator

Date

 Robert W. Tucker
 County Administrator

Date

District: Culpeper

County: Albemarle County

Board Approval Date:

2006-07 through 2011-12

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Traffic Count Scope of Work FHWA # Comments
0631 2530 CONTRACT S SECONDARY - TWO HEARING DESIGN 0001.00	Meadow Creek Parkway - Rio Road 0631002128 RTE 631 - 2 LANE ON 2 LANE ROW; 4 LANE ON RELOCATED RIO ROAD INTERSECTION MELBOURNE ROAD 0.0863 MILE NORTH OF NORFOLK SOUTHERN RAILWAY 1.3	PE \$2,300,000 RW \$10,925,180 CON \$12,235,103 Total \$25,460,283 6/10/2008	NEW CONSTRUCTION 3I001 Previous Funding W/ Rev. Sharing \$26,161,815 Allocation 08-09 \$40,000 Rev. Sharing 07-08 \$2,500,000 Total \$28,701,815
0691 11129 CONTRACT STP SECONDARY - ONE HEARING DESIGN 0002.00	JARMAN GAP ROAD 0691002258 RTE 691 - WIDEN & IMPROVE ALIGNMENT 0.597 Mi. E. IINT. ROUTE 684 ROUTE 240 0.9	PE \$1,690,000 RW \$5,943,700 CON \$7,021,092 Total \$14,654,792 11/9/2010	2118 RECONSTRUCTION 14003 2-lane Urban W/SW & Bike Lanes Previous Funding W/ Rev. Sharing \$7,756,607
0656 12982 CONTRACT STP/REVS SECONDARY - ONE HEARING DESIGN 0003.00	GEORGETOWN ROAD 0656002254 RTE 656 - SPOT IMP., SIDEWALK & SAFETY FEATURES ROUTE 654 ROUTE 743 0.9	PE \$500,000 RW \$1,499,987 CON \$1,018,313 Total \$3,018,300	13500 SAFETY/TRAFFIC OPERS/TSM 3I012 Previous Funding W/ Rev. Sharing \$2,658,127
0649 54415 CONTRACT STP SECONDARY - ONE HEARING DESIGN 0004.00	PROFFIT ROAD 0649002158 RTE 649 - RECONSTRUCTION (PE & RW ONLY IN SSYP) 1.6 MILES EAST ROUTE 29 ROUTE 29 1.6	PE \$324,827 RW \$0 CON \$0 Total \$324,827	6000 RECONSTRUCTION 3I003 From: Rte 29 To: Baker-Butler Elem. School
1165 82245 STATE FORCES/HIRED EQUIPMENT S SECONDARY - TWO HEARING DESIGN 0005.00	SOUTHERN PARKWAY 1165002298 ROUTE 1165 SOUTHERN PARKWAY AVON STREET (RT. 742) FIFTH STREET (631) 0.0	PE \$0 RW \$0 CON \$0 Total \$0	NEW CONSTRUCTION 23001
0743 77273 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0007.00	0743002282 RTE 743 - BRIDGE & APPROACHES OVER NORTH FORK RIVANNA (0.04 MILE SOUTH OF ROUTE 641) STRUCTURE # 6104 0.2	PE \$630,099 RW \$252,040 CON \$3,135,377 Total \$4,017,516 5/10/2011	BRIDGE REPLACEMENT 15009 Updates due to reduce scope are pending

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0708 77274 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0008.00	0708002283 RTE 708 - BRIDGE & APPROACHES OVER CSX RAILROAD (0.09 MILE SOUTH OF ROUTE 738) STRUCTURE #6084 0.2	PE \$504,079 RW \$252,040 CON \$1,960,910 Total \$2,717,029	BRIDGE REPLACEMENT 16009 Dry Bridge Road
0649 77276 CONTRACT BR SECONDARY - ONE HEARING DESIGN 0009.00	0649002284 RTE 649 - BRIDGE & APPROACHES OVER NORFOLK SOUTHERN RR 0.01 NORTH OF ROUTE 819 (STRUCTURE #6049) 0.2	PE \$550,000 RW \$200,000 CON \$1,750,000 Total \$2,500,000	BRIDGE REPLACEMENT 14009 Complete schedule required. Additional funds to be provided by the Secondary System.
0606 82123 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0010.00	0606002297 BRIDGE REPLACE DICKERSON RD OVER NORTH FORK RIVANNA RIVE BRIDGES AND APPROACHES 0.0	PE \$693,109 RW \$126,020 CON \$4,250,332 Total \$5,069,461 1/15/2015	BRIDGE REPLACEMENT 2J009 Revised schedule required.
0606 82128 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0011.00	0606002296 BRIDGE REPLACEMENT DICKERSON ROAD OVER JACOBS RUN BRIDGE AND APPROACHES 0.0	PE \$258,405 RW \$126,020 CON \$1,789,792 Total \$2,174,217 5/14/2014	BRIDGE REPLACEMENT 2J009 Additional funds to be provided by the Secondary System. Revised schedule required.
0606 54429 CONTRACT S NO PLAN,SECONDARY 0012.00	DICKERSON ROAD 0606002P75 RTE 606 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD ROUTE 850 ROUTE 1030 2.0	PE \$148,000 RW \$0 CON \$2,169,255 Total \$2,317,255 12/11/2015	170 RECONSTRUCTION 16003 Gravel Road - No R/W \$698,800 transferred from Rt. 702
0643 54418 CONTRACT S NO PLAN,SECONDARY 0013.00	RIO MILLS ROAD 0643002P76 RTE 643 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACE ROAD ROUTE 29 1.10 MILES WEST ROUTE 29 1.1	PE \$440,000 RW \$128,347 CON \$2,650,318 Total \$3,218,665 12/11/2015	915 RECONSTRUCTION 16003 \$100,000 from Rte. 702

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0784 59275 CONTRACT S NO PLAN,SECONDARY 0014.00	DOCTORS CROSSING 0784002P RTE 784 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD ROUTE 600 ROUTE 640 2.1	PE \$29,762 RW \$109,524 CON \$1,703,569 Total \$1,842,855 8/9/2011	360 RECONSTRUCTION 16003
0688 72514 CONTRACT S NO PLAN,SECONDARY 0015.00	MIDWAY ROAD 0688002P RTE 688 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD ROUTE 635 ROUTE 824 0.4	PE \$36,000 RW \$0 CON \$177,513 Total \$213,513	360 RECONSTRUCTION 16003
0787 72515 CONTRACT S NO PLAN,SECONDARY 0016.00	GILLUMS RIDGE RD 0787002P RTE 787 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD ROUTE 682 ROUTE 708 0.9	PE \$224,000 RW \$0 CON \$1,203,288 Total \$1,427,288	360 RECONSTRUCTION 16003
0647 72513 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0017.00	MAXFIELD ROAD 0647002P77 RTE 647 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD ROUTE 22 END OF STATE MAINTENANCE 0.8	PE \$5,629 RW \$0 CON \$90,066 Total \$95,695 8/8/2007	360 RECONSTRUCTION 16003 Gravel Road \$200,000 from Rte. 702
0760 80754 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0018.00	RED HILL SCHOOL ROAD 0760002P95 RTE 760 -RURAL RUSTIC-GRADE, DRAIN, PAVE ROUTE 29 ROUTE 712 0.9	PE \$5,690 RW \$0 CON \$125,179 Total \$130,869 12/28/2007	170 RECONSTRUCTION 16003
0722 72524 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0019.00	OLD GREEN MTN RD 0722002P29 RTE 722 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 6 ROUTE 723 2.2	PE \$5,690 RW \$0 CON \$216,686 Total \$222,376 12/28/2007	150 RESURFACING 16007

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0806 82243 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0020.00	ESTES RIDGE RD 0806002P03 ROUTE 806 - RURAL RUSITC ROAD - GRADE, DRAIN & PAVE ROUTE 663 DEAD END 0.3	PE \$5,809 RW \$0 CON \$50,000 Total \$55,809 12/28/2007	RECONSTRUCTION 16003
0668 82246 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0021.00	WALNUT LEVEL ROAD 0668002P99 ROUTE 668 - WALNUT LEVEL RD. FROM RT. 810 TO DEAD END ROUTE 810 ROUTE 765 1.6	PE \$0 RW \$0 CON \$141,854 Total \$141,854	RECONSTRUCTION 16003
0765 88110 STATE FORCES/HIRED EQUIPMENT No Plan 0022.00	WALNUT LEVEL ROAD 0765002785 Rte 765 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARD SURFACE) Rte 668 End State Maint. 1.0	PE \$5,000 RW \$0 CON \$100,000 Total \$105,000 5/30/2008	RECONSTRUCTION - SURFACE TREATMENT 16016
0672 82248 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0023.00	BLUFTON ROAD 0672002P00 ROUTE 672 - BLUFTON ROAD - FROM RT. 810 TO DEAD END ROUTE 810 DEAD END 1.9	PE \$0 RW \$0 CON \$92,017 Total \$92,017	RECONSTRUCTION 16003
0608 82244 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0024.00	HAPPY CREEK RD 0608002P04 ROUTE 608 - GRADE, DRAIN & PAVE ROUTE 645 ROUTE 646 1.1	PE \$5,952 RW \$0 CON \$102,381 Total \$108,333	RECONSTRUCTION 16003
0704 82241 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0025.00	FORTUNE LANE 0704002P01 ROUTE 704 - GRADE, DRAIN & PAVE ROUTE 715 DEAD END 0.0	PE \$697 RW \$0 CON \$141,746 Total \$142,443	RECONSTRUCTION 16003

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0762 82242 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0026.00	ROSE HILL CHURCH 0762002P02 ROUTE 762 - RURAL RUSTIC ROAD - GRADE, DRAIN & PAVE ROUTE 732 DEAD END 0.1	PE \$0 RW \$0 CON \$97,596 Total \$97,596	RECONSTRUCTION 16003
0625 63912 STATE FORCES/HIRED EQUIPMENT S BUDGET ITEMS 0999.00	HATTON FERRY 0625002BI RTE 625 - OPERATE HATTON FERRY - BUDGET ITEM OPERATING BUDGET 0.0	PE \$0 RW \$0 CON \$0 Total \$0	220 RECONSTRUCTION 16003
8888 -2375 9999.99	 FUTURE BUDGET ITEMS & PLANT MIX VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 _____ FUNDS PLANNED FOR INCIDENTAL CONSTRUCTION WORK IN YR3-YR6.
4009 -2374 9999.99	1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 _____ TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
4008 -2373 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 _____ USE WHEN IMPARTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
4007 -2372 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 _____ TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS

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4006 -2371 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
4005 -2370 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
4004 -2369 9999.99	1204004 COUNTYWIDE - SUBDIVISION PLAN REVIEW VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 SUBDIVISION PLAN REVIEW - INCLUDES MILESTONE INSPECTION & INSPECTION FOR FINAL ACCEPTANCE.
4003 -2368 9999.99	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 RURAL ADDITIONS - SECTION 33.1-72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
4002 -2367 9999.99	1204002 COUNTYWIDE PIPE & ENTRANCE VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 INSTALLATION CHARGE FOR PIPES AT PRIVATE ENTRANCES AND OTHER MINOR DRAINAGE IMPROVEMENTS.
1427 71722 COUNTIES, DEVELOPERS, ETC. STP MIN PLAN,FED- AID,SECONDARY 9999.99	1427002S74 RTE 1427 - RAISED MEDIAN XWALKS, RESTRIPE, LIGHTING, ETC. ROUTE 631 (RIO ROAD) ROUTE 866 (GREENBRIER DRIVE) 0.9	PE \$5,400 RW \$0 CON \$294,000 Total \$299,400 1/8/2008	SAFETY/TRAFFIC OPERS/TSM 3J012 Bicycle/Pedestrian Improvement -HES limited to \$296,265.00 per MMD.

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0029 75815 NOT APPLICABLE S STUDIES ONLY (CORR, FS, IS, ETC) 9999.99	0029002134 RTE 29 - CORRIDOR AND ACCESS MANAGEMENT STUDY GREENBRIER ROAD GREENE COUNTY LINE 10.0	<i>PE</i> \$600,000 <i>RW</i> \$0 <i>CON</i> \$0 <i>Total</i> \$600,000	STUDIES ONLY 22114 PE Only