

Albemarle County State Secondary Improvement Program Regular Road Improvement Projects											
Route UPC Code Type of Funds Priority	Road Name Project# From To Length	Estimate Ad Date	Previous Funding	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Balance to Complete	Comments
Rt 625 63912 State	Hatton Ferry 0625-002-B1 Operate Hatton Ferry Operating Budget	\$0.00	\$80,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-200000	
Rt. 631 2530 State 1	Mcintire Road Ext. 0631-002-128 Rte 631 Rio Road Melborne Road 1.3mi	\$25,460,283.00 6/10/2008	\$18,222,932.00	\$756,645.00	\$709,708.00	\$301,222.00	\$521,451.00	\$384,494.00	\$0.00	\$4,563,831.00	See Note 1
Rt. 691 11129 STP 2	Jarmans Gap Rd. 0691-002-258 Rt 684 Rt 240 1.5mi	\$10,072,500.00 12/9/2008	\$4,728,943.00	\$2,196,534.00	\$1,557,568.00	\$1,589,455.00	\$0.00	\$0.00	\$0.00	\$0.00	See Note 2
Rt. 656 12982 S/REVSH 3	Georgetown Road 0656-002-254 Rt. 654 Rt. 743 .86mi	\$7,224,500.00 12/1/2011	\$2,017,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,207,055.00	See Note 3

Airport Road, Free State Road, Proffit Road, Old Ivy Road and Northern Free State Road were included on VDOT's Draft Priority List last year for regular road improvements projects. These projects were not included for the following reasons: Airport Road is complete. No additional funding is required. Free State Road construction is being delayed to determine if the Belvedere project will construct the road to replace the bridge. Previous funding from Proffit Road, Old Ivy Road, and Northern Free State has been reallocated to the Meadow Creek Parkway.

Gravel Road Projects											
Rt. 643 54418 S/UNPAV 4	Rio Mills Road 0643-002-P76 Rt. 29 1.1mi N of Rt. 29 1.1mi.	\$2,970,352.00 12/1/2011	\$636,263.00	\$415,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918,743.00	

Dickerson Road, Maxfield Road, and Doctors Crossing Road were included on VDOT's Draft Priority List last year for regular paving project. These projects were not included this year due to reduction in funding.

Rural Road Projects											
Rt. 640 72520 S 5 State Force	Gilbert Station 0640-002-P End to Hard Surface Railroad Bridge 1.2mi	250,462.00 Aug-07	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,462.00	
Rt. 734 72523 S 6 State Force	Bishop Hill Road 0734-002-P Rt. 795 Rt.1807 0.5	210,000.00 Aug-07	\$0.00	\$35,000.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
Rt. 760 80754 S 7 State Force	Red Hill School Road 0760-002-P Rt. 29 Rt. 712 1.3mi	137,000.00 Aug-07	\$0.00	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$13,000.00)	

The following projects are completed or scheduled or construction and are not included on VDOT's Draft Priority List: Gilbert Station Road, Allen Road, Woods Edge Road, Hacktown Road and Rocky Hollow Road.

Note 1: Revenue Sharing 95-96 and 95-96S \$894,566 Pd.
Revenue Sharing Transfer from Rt. 649 UPC - 54415 \$1,489,840
Revenue Sharing Transfer from Rt. 601 UPC - 8807 \$993,400

Note 2: Revenue Sharing 99-00 \$967,200 Pd.

Note 3: Revenue Sharing 97-98 \$200,000 Pd.
Revenue Sharing 97-98S \$20,150 Pd.
Revenue Sharing 02-03 \$600,000 Pd.