

**Albemarle County Cash Proffers FY 2005-2006**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1		Development Activity Occurring In FY 2005-2006*			CAPITAL IMPROVEMENT PROJECTS											
2					General			Roads & Other Transportation Improvements			Schools					
3		ZMA Number	Project Name	Date Approved	Proffered	Collected	Expended	Proffered	Collected	Expended	Type	Proffered-Min	Proffered -Max	Collected	Expended	
4	Proffered FY '05-'06	20040024	Old Trail	9/14/2005							SF		1,246,000.00			
5											TH	776,000.00	1,167,000.00			
6													MF	388,000.00	583,500.00	
7		20040002	Fontaine Ave Townhomes	9/14/2005												
8		20040007	Belvedere	10/12/2005	5,000.00											
9																
10																
11	20040017	Wickham Pond	1/4/2006	345,161.67												
12	20050005	Liberty Hall	6/7/2006	137,600.00				200,000.00								
13	Proffered FY '97-03	19990016	Glenmore	4/19/2000					10,400.00					31,000.00	171,000.00	
14		19970001	Still Meadows	3/4/1998											1,378.78	
15		19980013	Springridge	5/12/1999												214.97
16		20010019	Hollymead-Area B	7/16/2003							51,521.85					
17		20010020	Hollymead-Area C	8/6/2003							10,304.36					
18		20010007	Albemarle Place	10/22/2003							103,666.41					
19		20010010	Avemore	10/16/2000							51,286.43					
20	20030012	Poplar Glen	6/9/2004													
21		TOTAL			487,761.67	0.00	0.00	200,000.00	10,400.00	165,257.20	n/a	1,164,000.00	2,996,500.00	31,000.00	172,593.75	
22		Proffered	Collected	Expended												
23		\$3,421,011.67	\$41,400.00	\$337,850.95												
24																
25																
26																
27																
28																
29																
30																

\* Reflects Cash Proffer Activity within Fiscal Year July 1, 2005-June 30, 2006\*

Column H, Row 12 is an estimate based upon a 2- lane single mast traffic signal per J Kelsey.

Columns L & M, Rows 4-6 is based upon the minimum and maximum dwelling unit that may be built for each type.

Columns T & U, Row 6 is an estimate based on the minimum and maximum dwelling unit and \$50,000 credit per the proffers.

