

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County:

Board Approval Date:

2006-07 through 2011-12

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2007-08	2008-09	2009-010	2010-011	2011-12	2012-13		
Rt.0631 2530 CONTRACT S SECONDARY - TWO HEARING DESIGN 0001.00	MCINTIRE RD EXT. 0631002128 RTE 631 - 2 LANE ON 2 LANE ROW; 4 LANE ON RELOCATED RIO ROAD INTERSECTION MELBOURNE ROAD 0.0863 MILE NORTH OF NORFOLK SOUTHERN RAILWAY 1.3	PE \$2,300,000 RW \$10,925,180 CON \$12,235,103 Total \$25,460,283 6/10/2008	\$18,222,932	\$7,237,351	\$830,227	\$87,343	\$0	\$0	\$0	\$0	\$6,319,781	NEW CONSTRUCTION 3I001 Revenue Sharing - \$3,521,454 State Fund - \$2,798,327 Total - \$6,319,781
Rt.0691 11129 CONTRACT STP SECONDARY - ONE HEARING DESIGN 0002.00	JARMAN GAP ROAD 0691002258 RTE 691 - WIDEN & IMPROVE ALIGNMENT ROUTE 684 ROUTE 240 1.5	PE \$1,568,000 RW \$2,719,500 CON \$5,785,000 Total \$10,072,500 12/9/2008	\$4,728,943	\$5,343,557	\$2,128,904	\$2,137,982	\$2,103,996	\$2,221,324	\$2,116,636	\$2,116,636	(\$7,481,921)	2118 RECONSTRUCTION 14003 2-lane Urban W/SW & Bike Lanes
Rt.0656 12982 CONTRACT STP/REVS SECONDARY - ONE HEARING DESIGN 0003.00	GEORGETOWN ROAD 0656002254 RTE 656 - SPOT IMP., SIDEWALK & SAFETY FEATURES ROUTE 654 ROUTE 743 0.9	PE \$500,000 RW \$500,000 CON \$1,018,313 Total \$2,018,313 12/9/2008	\$1,197,295	\$821,018	\$0	\$0	\$0	\$0	\$0	\$0	\$821,018	13500 SAFETY/TRAFFIC OPERS/TSM 3I012 Revenue Sharing - \$ 200,000 97-98 Revenue Sharing - \$ 20,150 97-98S Revenue Sharing - \$ 600,000 02-03
Rt.0649 2456 CONTRACT AAREVSHS SECONDARY - ONE HEARING DESIGN 0004.00	AIRPORT ROAD 0649002158 RTE 649 - RECONSTRUCTION ROUTE 606 ROUTE 29 1.2	PE \$1,069,815 RW \$4,832,347 CON \$5,524,500 Total \$11,426,662 1/13/2004	\$11,772,663	(\$346,001)	\$0	\$0	\$0	\$0	\$0	\$0	(\$346,001)	13411 RECONSTRUCTION 3H003 R/W Cases Pending
Rt.0631 12981 CONTRACT S SECONDARY - TWO HEARING DESIGN 0008.00	MEADOWCREEK PKWY R000002253 RTE 631 - NEW LOCATION - PE ONLY ROUTE 631 (0.10 MILE SOUTH NORFOLK SOUTHERN RAILWAY) ROUTE 29 (0.55 MILE NORTH SOUTH FORK RIVANNA RIVER) 3.8	PE \$4,200,000 RW \$0 CON \$0 Total \$4,200,000 1/13/2004	\$433,770	\$3,766,230	\$0	\$0	\$0	\$0	\$0	\$0	\$3,766,230	NEW CONSTRUCTION 3H001 Revenue Sharing \$459,754 97-98 Revenue Sharing \$ 20,148 97-98S PE Only

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Rt.0743 77273 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0010.00	0743002282 RTE 743 - BRIDGE & APPROACHES OVER NORTH FORK RIVANNA (0.04 MILE SOUTH OF ROUTE 641) STRUCTURE # 6104 0.2	PE \$500,000 RW \$200,000 CON \$1,500,000 Total \$2,200,000	\$100,000	\$2,100,000	\$274,828	\$372,999	\$0	\$0	\$0	\$0	\$1,452,173	BRIDGE REPLACEMENT 15009 FY07 PTF funds applied as tapered Match for FY10 & FY11 Federal Bridge Replacement funds. Revised schedule required.
Rt.0708 77274 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0011.00	0708002283 RTE 708 - BRIDGE & APPROACHES OVER CSX RAILROAD (0.09 MILE SOUTH OF ROUTE 738) STRUCTURE #6084 0.2	PE \$500,000 RW \$200,000 CON \$1,200,000 Total \$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	BRIDGE REPLACEMENT 16009 FY07 PTF funds applied as tapered Match for FY10 & FY11 Federal Bridge Replacement funds. Revised schedule required.
Rt.0649 77276 CONTRACT BR SECONDARY - ONE HEARING DESIGN 0012.00	0649002284 RTE 649 - BRIDGE & APPROACHES OVER NORFOLK SOUTHERN RR 0.01 NORTH OF ROUTE 819 (STRUCTURE #6049) 0.2	PE \$550,000 RW \$200,000 CON \$1,500,000 Total \$2,250,000	\$11,600	\$2,238,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,238,400	BRIDGE REPLACEMENT 14009 FY07 PTF FUNDS MATCHING FY 12 BR FUNDS. Tapered Match for Federal Bridge Replacement funds to be programmed in future updates of the SYIP. Complete schedule required. Additional funds to be provided by the Secondary System.
Rt.0606 82123 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0013.00	0606002297 BRIDGE REPLACE DICKERSON RD OVER NORTH FORK RIVANNA RIVE BRIDGES AND APPROACHES 0.0	PE \$650,000 RW \$100,000 CON \$2,750,000 Total \$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	BRIDGE REPLACEMENT 2J009 FY07 PTF FUNDS MATCHING FY10 -11-12 BR FUNDS. Revised schedule required.
Rt.0606 82128 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0014.00	0606002296 BRIDGE REPLACEMENT DICKERSON ROAD OVER JACOBS RUN BRIDGE AND APPROACHES 0.0	PE \$200,000 RW \$100,000 CON \$500,000 Total \$800,000	\$160,000	\$640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	BRIDGE REPLACEMENT 2J009 Additional funds to be provided by the Secondary System. Revised schedule required.

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Rt.0643 54418 CONTRACT S NO PLAN,SECONDARY 0015.00	0643002P76 RTE 643 - RECONSTRUCT & SURFACE TREAT NON- HARDSURFACE ROAD ROUTE 29 1.10 MILES WEST ROUTE 29 1.1	PE \$61,800 RW \$103,000 CON \$2,832,500 Total \$2,997,300 12/11/2007	\$636,263	\$2,361,037	\$280,583	\$164,640	\$275,701	\$242,089	\$176,965	\$451,965	\$769,094	915 RECONSTRUCTION 16003 \$100,000 from Rte. 702
Rt.0606 54429 CONTRACT S NO PLAN,SECONDARY 0016.00	DICKERSON ROAD 0606002P75 RTE 606 - RECONSTRUCT & SURFACE TREAT NON- HARDSURFACED ROAD ROUTE 850 ROUTE 1030 2.0	PE \$67,000 RW \$0 CON \$1,622,547 Total \$1,689,547 12/12/2006	\$1,007,742	\$681,805	\$0	\$0	\$0	\$0	\$0	\$0	\$681,805	170 RECONSTRUCTION 16003 Gravel Road - No R/W \$698,800 transferred from Rt. 702
Rt.0784 59275 CONTRACT S NO PLAN,SECONDARY 0017.00	DOCTORS CROSSING 0784002P RTE 784 - RECONSTRUCT & SURFACE TREAT NON- HARDSURFACED ROAD ROUTE 600 ROUTE 640 2.1	PE \$28,982 RW \$106,653 CON \$1,658,921 Total \$1,794,556 8/9/2011	\$0	\$1,794,556	\$28,982	\$0	\$0	\$0	\$0	\$0	\$1,765,574	360 RECONSTRUCTION 16003
Rt.0688 72514 CONTRACT S NO PLAN,SECONDARY 0018.00	MIDWAY ROAD 0688002P RTE 688 - RECONSTRUCT & SURFACE TREAT NON- HARDSURFACED ROAD ROUTE 635 ROUTE 824 0.4	PE \$24,000 RW \$0 CON \$119,514 Total \$143,514	\$0	\$143,514	\$0	\$0	\$0	\$0	\$0	\$0	\$143,514	360 RECONSTRUCTION 16003
Rt.0787 72515 CONTRACT S NO PLAN,SECONDARY 0019.00	GILLUMS RIDGE RD 0787002P RTE 787 - RECONSTRUCT & SURFACE TREAT NON- HARDSURFACED ROAD ROUTE 682 ROUTE 708 0.9	PE \$51,000 RW \$0 CON \$256,529 Total \$307,529	\$0	\$307,529	\$0	\$0	\$0	\$0	\$0	\$0	\$307,529	360 RECONSTRUCTION 16003

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Rt.0744 72517 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0020.00	HACKTOWN ROAD 0744002P88 RTE 744 - RURAL RUSTIC ROAD (SURFACE TREAT NON- HARDSURFACE) 0.37 MILE NORTH ROUTE 250 ROUTE 731 0.6	PE \$5,000 RW \$0 CON \$95,000 Total \$100,000 8/30/2006	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	180 RESURFACING 16007 Rural Rustic Road
Rt.0769 76190 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0021.00	0769002P89 RTE 769 - RURAL RUSTIC ROAD (SURFACE TREAT NON- HARDSURFACE) END OF MAINTENANCE ROUTE 20 1.4	PE \$5,000 RW \$0 CON \$174,329 Total \$179,329 9/30/2006	\$179,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RESURFACING 16007 Rural Rustic Road
Rt.0640 72520 CONTRACT S NO PLAN,SECONDARY 0022.00	GILBERT STATION 0640002P RTE 640 - RURAL RUSTIC ROAD (SURFACE TREAT NON- HARDSURFACE) END OF HARD SURFACE RAILROAD BRIDGE 1.2	PE \$5,000 RW \$0 CON \$245,462 Total \$250,462	\$0	\$250,462	\$130,000	\$0	\$0	\$0	\$0	\$0	\$120,462	260 RESURFACING 16007 Rural Rustic Road Exception at Railroad Bridge
Rt.0734 72523 CONTRACT S NO PLAN,SECONDARY 0023.00	BISHOP HILL ROAD 0734002P RTE 734 - RURAL RUSTIC ROAD (SURFACE TREAT NON- HARDSURFACE) ROUTE 795 ROUTE 1807 0.5	PE \$35,000 RW \$0 CON \$175,000 Total \$210,000	\$0	\$210,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$145,000	170 RESURFACING 16007 Rural Rustic Road
Rt.0760 80754 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0024.00	0760002P95 RTE 760 - RED HILL SCHOOL RD-RURAL RUSTIC-GRADE, DRAIN, PAVE ROUTE 29 ROUTE 712 0.9	PE \$23,000 RW \$0 CON \$114,000 Total \$137,000	\$0	\$137,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$32,000	RECONSTRUCTION 16003

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					2007-08	2008-09	2009-010	2010-011	2011-12	2012-13		
Rt.0647 72513 CONTRACT S NO PLAN,SECONDARY 0026.00	MAXFIELD ROAD 0647002P77 RTE 647 - RECONSTRUCT & SURFACE TREAT NON- HARDSURFACED ROAD ROUTE 22 END OF STATE MAINTENANCE 0.8	PE \$10,609 RW \$26,523 CON \$493,319 Total \$530,451	\$191,679	\$338,772	\$0	\$0	\$0	\$0	\$0	\$0	\$338,772	360 RECONSTRUCTION 16003 Gravel Road \$200,000 from Rte. 702
Rt.0722 72524 CONTRACT S NO PLAN,SECONDARY 0027.00	OLD GREEN MTN RD 0722002P RTE 722 - RURAL RUSTIC ROAD (SURFACE TREAT NON- HARDSURFACE) ROUTE 6 ROUTE 723 2.2	PE \$397,000 RW \$0 CON \$2,329,351 Total \$2,726,351	\$0	\$2,726,351	\$0	\$220,000	\$0	\$0	\$0	\$0	\$2,506,351	150 RESURFACING 16007
Rt.0806 82243 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0028.00	ESTES RIDGE RD 0806002P03 ROUTE 806 - RURAL RUSITC ROAD - GRADE, DRAIN & PAVE ROUTE 663 DEAD END 0.3	PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	(\$50,000)	RECONSTRUCTION 16003
Rt.0668 82246 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0029.00	0668002P99 ROUTE 668 - WALNUT LEVEL RD. FROM RT. 810 TO DEAD END ROUTE 810 DEAD END 1.6	PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$115,000	\$35,000	\$0	\$0	(\$150,000)	RECONSTRUCTION 16003
Rt.0762 82242 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0030.00	ROSE HILL CHURCH 0762002P02 ROUTE 762 - RURAL RUSTIC ROAD - GRADE, DRAIN & PAVE ROUTE 732 DEAD END 0.1	PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	(\$100,000)	RECONSTRUCTION 16003

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Rt.0704 82241 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0031.00	FORTUNE LANE 0704002P01 ROUTE 704 - GRADE, DRAIN & PAVE ROUTE 715 DEAD END 0.0	PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$85,000	\$0	(\$150,000)	RECONSTRUCTION 16003
Rt.0672 82248 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0032.00	0672002P00 ROUTE 672 - BLUFTON ROAD - FROM RT. 810 TO DEAD END ROUTE 810 DEAD END 1.9	PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	(\$100,000)	RECONSTRUCTION 16003
Rt.0608 82244 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0033.00	HAPPY CREEK RD 0608002P04 ROUTE 608 - GRADE, DRAIN & PAVE ROUTE 645 ROUTE 646 1.1	PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	(\$45,000)	RECONSTRUCTION 16003
Rt.0625 63912 STATE FORCES/HIRED EQUIPMENT S BUDGET ITEMS 0999.00	HATTON FERRY 0625002BI RTE 625 - OPERATE HATTON FERRY - BUDGET ITEM OPERATING BUDGET 0.0	PE \$0 RW \$0 CON \$0 Total \$0	\$40,000	(\$40,000)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	(\$160,000)	220 RECONSTRUCTION 16003
Rt. -1074 9999.99	District Secondary Allocations	PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BALANCE OF SECONDARY FUNDS FOR PROJECTS NOT IN SYIP. Secondary Formula averages 62% federal funds.

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Rt.1427 71722 COUNTIES, DEVELOPERS, ETC. STP MIN PLAN,FED- AID,SECONDARY 9999.99	1427002S74 RTE 1427 - RAISED MEDIAN XWALKS, RESTRIPE, LIGHTING, ETC. ROUTE 631 (RIO ROAD) ROUTE 866 (GREENBRIER DRIVE) 0.9	PE \$5,400 RW \$0 CON \$294,000 Total \$299,400 1/8/2008	\$34,040	\$265,360	\$0	\$0	\$0	\$0	\$0	\$0	\$265,360	SAFETY/TRAFFIC OPERS/TSM 3J012 Bicycle/Pedestrian Improvement - HES limited to \$296,265.00 per MMD.
Rt.0029 75815 NOT APPLICABLE S STUDIES ONLY (CORR, FS, IS, ETC) 9999.99	0029002134 RTE 29 - CORRIDOR AND ACCESS MANAGEMENT STUDY GREENBRIER ROAD GREENE COUNTY LINE 10.0	PE \$600,000 RW \$0 CON \$0 Total \$600,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	STUDIES ONLY 22114 PE Only
Rt.4002 -2367 9999.99	1204002 COUNTYWIDE PIPE & ENTRANCE VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$136,175	(\$136,175)	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	(\$161,175)	0 INSTALLATION CHARGE FOR PIPES AT PRIVATE ENTRANCES AND OTHER MINOR DRAINAGE IMPROVEMENTS.
Rt.4003 -2368 9999.99	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$77,008	(\$77,008)	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	(\$127,008)	0 RURAL ADDITIONS - SECTION 33.1 -72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
Rt.4004 -2369 9999.99	1204004 COUNTYWIDE - SUBDIVISION PLAN REVIEW VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$258,548	(\$258,548)	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	(\$333,548)	0 SUBDIVISION PLAN REVIEW - INCLUDES MILESTONE INSPECTION & INSPECTION FOR FINAL ACCEPTANCE.

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Rt.4005 -2370 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$173	(\$173)	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	(\$50,173)	0 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Rt.4006 -2371 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$49,746	(\$49,746)	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	(\$59,746)	0 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
Rt.4007 -2372 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$476,632	(\$476,632)	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	(\$676,632)	0 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4008 -2373 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$29,345	(\$29,345)	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	(\$54,345)	0 USE WHEN IMPARTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
Rt.4009 -2374 9999.99	1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$102,271	(\$102,271)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$102,271)	0 TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER