

Secondary System
 Albemarle County
 Construction Program
 Estimated Allocations

Fund	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Formula Secondary Mixed	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secondary Unpaved Roads	\$609,565	\$501,743	\$372,684	\$376,216	\$337,710	\$337,710	\$2,535,628
TeleFee	\$263,581	\$260,945	\$258,336	\$255,752	\$253,195	\$253,195	\$1,545,004
STP Converted from IM	\$199,661	\$200,279	\$247,052	\$187,985	\$163,360	\$163,360	\$1,161,697
STP	\$102,028	\$99,466	\$540	\$130,630	\$2,902	\$2,902	\$338,468
MG Formula	\$168,022	\$164,587	\$164,041	\$160,848	\$202,887	\$202,887	\$1,063,272
BR Formula	\$219,862	\$298,399	\$0	\$0	\$0	\$0	\$518,261
Formula STP - Match	\$480,746	\$453,491	\$352,480	\$361,386	\$391,387	\$391,387	\$2,430,877
State Funds	\$586,646	\$0	\$0	\$0	\$0	\$0	\$586,646
Formula STP	\$1,233,413	\$1,246,054	\$1,271,564	\$1,297,596	\$1,324,160	\$1,324,160	\$7,696,947
Total	\$3,863,524	\$3,224,964	\$2,666,697	\$2,770,413	\$2,675,601	\$2,675,601	\$17,876,800

Board Approval Date: 1/5/2006

 James Utterback
 Residency Administrator Date

 Robert W. Tucker
 County Administrator Date