

**FUNDING INFORMATION, COUNTY SECONDARY ROAD SYSTEM STRATEGIC PRIORITIES (FY2008 to FY 2013)**

(please refer to entire Priority List for additional information on all priorities)

**ATTACHMENT A**

**DRAFT 2007-08 Through 2012-13**

Project Priority/Route Number/Road Name (Location, FROM -TO)	Description/Comments	Estimated Cost	VDOT Prev. Allocations	Funding allocated in 6 Year Plan FY07-08 to FY12-13	County Funding***	Estimated Advertisement Date	
<b>Road Construction Projects--use state secondary road fund allocations and federal matching funds</b>							
0	County wide, maintenance improvement	ongoing funding, various projects (pipes, signs, plant mix, etc.)	various projects	ongoing	\$1,050,000	\$0	N/A
0	County wide, traffic calming	ongoing funding of various traffic calming projects	various projects	\$102,000	\$0	\$0	various
1	625 Hatton Ferry	operation of ferry	ongoing	\$20,000 per year	\$120,000	\$0	N/A
2	Meadow Creek Pky (Melbourne Rd to Rio Rd)	2 lane road to connect with City's portion of road	\$25,460,283	\$18,222,932	\$7,237,351*	\$1,760,727	1-Jun-08
3	691 Jarmans Gap Road (Rt. 240 to Rt. 684)	improve current road with bike lanes and sidewalks	\$10,072,500	\$4,728,943	\$12,825,478	\$483,600	9-Dec-08
4	656 Georgetown Road (Rt. 654 to Rt. 743)	improvement current road bike lanes and sidewalks	\$2,018,313	\$2,017,445	\$0	\$410,075	no ad date at this time
<b>Bridge Projects--use separate federal bridge replacement funds</b>							
17	743 Advance Mill Bridge(.04 miles s of Rt. 641)	Bridge and approaches over North Fork Rivanna	\$2,200,000	\$100,000	\$647,827	\$0	no ad date at this time
18	708 Dry Bridge Road (.09 miles south of Rt. 738)	Bridge and approaches over CSX Railroad	\$1,900,000	\$0	\$0	\$0	no ad date at this time
24	<b>Unpaved Road Projects--separate road paving funds</b>						
643	Rio Mills Rd (1.10 miles west Rt. 29)	regular paving project	\$2,997,300	\$636,263	\$1,591,943	\$0	11-Dec-07
606	Dickerson Rd (Rt. 850 to Rt. 1030)	regular paving project	\$1,689,547	\$1,007,742	\$0	\$0	12-Dec-06
784	Doctors Crossing (Rt. 600 to Rt. 640)	regular paving project	\$1,794,556	\$0	\$28,982	\$0	9-Aug-11
640	Gilbert Station Rd (end of hard surface to RR)	Rural Rustic Road (RRR) paving project	\$250,462	\$0	\$130,000	\$0	no ad date at this time
734	Bishop Hill Rd (Rt. 795 to Rt. 1807)	RRR paving project	\$210,000	\$0	\$65,000	\$0	no ad date at this time
760	Red Hill School Rd (Rt. 29 to Rt. 712)	RRR paving project	\$137,000	\$0	\$105,000	\$0	no ad date at this time
647	Maxfield Rd (Rt.22 to dead end)	RRR paving project (previously regular paving project)	\$530,451	\$191,679	\$0	\$0	no ad date at this time
722	Old Green Mountain Rd (Rt. 6 to Rt. 723)	RRR paving project	\$2,726,351	\$0	\$220,000	\$0	no ad date at this time
806	Estes Ridge Rd (Rt. 663 to dead end)	RRR paving project	**	\$0	\$50,000	\$0	no ad date at this time
668	Walnut Level Rd (Rt. 810 to dead end)	RRR paving project	**	\$0	\$150,000	\$0	no ad date at this time
762	Rose Hill Church Rd (Rt. 732 to dead end)	RRR paving project	**	\$0	\$100,000	\$0	no ad date at this time
704	Fortune Lane (Rt 715 to dead end)	RRR paving project	**	\$0	\$150,000	\$0	no ad date at this time
672	Bluffton Road (Rt 810 to dead end)	RRR paving project	**	\$0	\$100,000	\$0	no ad date at this time
608	Happy Creek Road (Rt. 645 to Rt. 646)	RRR paving project	**	\$0	\$45,000	\$0	no ad date at this time

\* This total from transfer of funds from other projects and Revenue Sharing funding

\*\*\*County contribution included in amounts shown in "Previous Allocations" or Funding in 6 Year Plan" column.

\*\*VDO T has not determined a cost estimate for these projects at this time.

