



PROPOSED Capital Improvement Program (CIP) Calendar

Proposed Calendar

Friday, June 15, 2007	Post CIP Instructions and Forms to CIP Team Services Site
Monday, August 20, 2007	Department and Agency Project Justifications & Cost Data Due to Office Of Management & Budget (OMB)
Tuesday, September 04, 2007	Send CIP Request Forms to General Services for Review
Monday, September 24, 2007	General Services Sends Evaluations of CIP Project Requests to OMB
Thursday, September 27, 2007	All CIP Forms and General Services' Evaluations Posted to Team Services Site
Thursday, October 04, 2007	CIP Project Requests and Engineering Evaluations Sent to the CIP Technical Review Team (TRT)
Thursday, October 18, 2007	Meeting #1 - CIP TRT Meeting to review CIP Project Requests and 10 Year Assessments
October 19 - 24, 2007 (Friday - Wednesday)	Departments and Agencies Respond to TRT Questions and Comments
Thursday, October 25, 2007	Meeting #2 - CIP TRT Meeting to Review Project Analyses, Department/Agency Response
Wednesday, October 31, 2007	School Division Project Cost Data Posted To Team Services and Approved School Board Document to OMB
Monday, November 5, 2007	Meeting #3 - CIP TRT Meeting (Schools Projects and CIP Revenue Overview)
Thursday, November 08, 2007	CIP Project Requests and Information sent to CIP Oversight Committee
Thursday, November 15, 2007	Meeting #1 - CIP Oversight Committee Meeting
Monday, November 19, 2007	Meeting #2 - CIP Oversight Committee Meeting
Thursday, November 29, 2007	Meeting #3 - CIP Oversight Committee Meeting (School Projects) and CIP Revenues Overview
Monday, December 03, 2007	County Executive Staff Preliminary Review of Recommended CIP
Wednesday, December 5, 2007	Board of Supervisors Review of CIP Oversight Committee's Recommendation
Monday, December 10, 2007	Final Recommended CIP Document Prepared
Tuesday, December 18, 2007	Planning Commission Presentation for Comment
Monday, January 07, 2008	County Executive Review/Approve Recommended CIP