

**PROPOSED PROJECT SCHEDULE**  
**EASTERN CONNECTOR STUDY (RFP #2005-06203-49)**

(Draft 11-03-06)

Project Tasks / Subtasks	Months Following Notice to Proceed																
	Dec 2006	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April
<b>Task 1 - Development and Analysis of Alternative Alignments</b>																	
1.1 Analysis of Needs and Demand																	
1.2 Stakeholder Interviews			M														
1.3 Develop Goals and Objectives and Potential Evaluation Measures			M														
1.4 Prepare Problem Statement				M													
1.5 Define Universe of Alternatives																	
1.5.1 Prepare Opportunities and Constraints Map																	
1.5.2 Develop Design Criteria and Typical Sections			M														
1.5.3 Develop Initial Set of Conceptual Alternatives (Up to 10)					M												
1.6 Assess Relative Strengths and Weaknesses of Conceptual Alternatives																	
1.7 Prepare Initial Alternatives Screening Report								M									
1.8 Detailed Alternatives Evaluation																	
1.8.1 Develop Refined Evaluation Measures								M									
1.8.2 Conceptual Engineering Refinement of Final Alternatives										M							
1.8.3 Screening of Final Alternatives											M						
1.8.3.a Capital Costs											M						
1.8.3.b Environmental Screening												M					
1.8.3.c Fiscal Impacts Modeling												M					
1.8.3.d Analysis of Impacts on Public and Private Properties												M					
1.9 Prepare Final Alternatives Report																M	
<b>Task 2 - Traffic Modeling</b>																	
2.1 Acquisition, Checking, Enhancement, and Validation of Regional Model				M													
2.2 Testing and Evaluation of Initial Set of Alternatives								M									
2.3 Testing and Evaluation of Final Set of Alternatives												M					
<b>Task 3 - Project Management</b>																	
3.1 Prepare Project Management Plan	M																
3.2 Continuing Project Management																	
Continuous Throughout Project																	
<b>Task 4 - Public Meetings</b>																	
4.1 Develop Public Outreach and Involvement Program	M																
4.2 Ongoing Program Support																	
Continuous Throughout Project																	
4.3 Steering Committee Meetings		■		■		■		■		■		■		■		■	
4.4 Initial Open House and Kick-off Meetings		▲															
4.5 Additional Corridor Public Meetings				▲				▲				▲					
4.6 Final Round of Project Meetings																▲	
<b>Task 5 - Final Project Report (Optional Item Not Included in Base Project Budget)</b>																	
5.1 Prepare Draft Final Report																	D
5.2 Review of Final Report with Client Staff																	
5.3 Prepare Final Project Report																	F

**Legend:**  
M - Project Technical Memorandum/Interim Report  
D - Draft Project Final Report  
F - Project Final Report  
■ - Steering Committee Meetings  
▲ - Public Information Meetings