

RECEIVED

NOV 1 - 2005

County of Albemarle  
County Executive's Office



**JAUNT, INC**

104 Keystone Place  
Charlottesville, VA 22902-6200

Robert W. Tucker, Jr.  
Albemarle County Executive  
401 McIntire Road  
Charlottesville, VA 22902

October 26, 2005

Dear Bob,

We are pleased to submit our First Quarter Report for JAUNT services for FY06.  
The following is a summary of statistics for services in Albemarle County:

<b>Jul-Sept</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Actual</b>
	<b>Trips</b>	<b>Trips</b>	<b>Trips</b>	<b>Hours</b>	<b>Hours</b>	<b>Hours</b>
	<b>FY06</b>	<b>FY06</b>	<b>FY05</b>	<b>FY06</b>	<b>FY06</b>	<b>FY05</b>
Agency	2,200	2,667	3,020	805	1,068	987
Urban Public	10,475	12,070	9,257	3,901	4,548	3,494
Rural Public	6,025	5,724	6,780	3,525	2,750	3,690
JABA/ADC	1,225	913	1,191	413	290	359
<b>Total</b>	<b>19,925</b>	<b>21,374</b>	<b>20,248</b>	<b>8,644</b>	<b>8,656</b>	<b>8,530</b>

Based on current financial and service information available at this time, we anticipate a budget shortfall of approximately \$17,000 for County services, largely due to the increased cost of fuel.

Sincerely,

Donna Shaunesey  
Executive Director

cc: Juandiego Wade  
Clifford Buys  
Carolyn Fowler  
Ray East