Secondary System Road Improvement Program

Attachement D

2006-07 through 2011-12

| Pri. | Route | Project | Adv. | Estimated Cost | Previous Funding | Additional Funding Required | Projected Fiscal Year Allocations 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | Balance to Complete | Revenue Sharing Year | Revenue Sharing Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0 | 8002 | County Wide (Traffic Calming) | -- | $ 300,000 | $ - | $ 300,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ - | | |
| 0 | 8001 | County Wide (Pipes,Signs, etc.) | -- | $ 750,000 | $ - | $ 750,000 | $ 125,000 | $ 125,000 | $ 125,000 | $ 125,000 | $ 125,000 | $ 125,000 | $ 125,000 | $ - | | |
| 1 | 0625 | Hatton Ferry | -- | $ - | $ 60,000 | $ - | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ (120,000) | | |
| 2 | 0631 | 0631-002-128,C502 McIntire Ext. | 6-08 | $ 18,508,000 | $ 16,175,000 | $ 2,333,000 | $ 1,300,000 | $ 1,000,000 | $ 656,752 | | | | | $ (623,752) | | |
| 2 | 0631 | 0631-002-128,B612 Br. Mdw. Ck. | 6-08 | $ 2,204,500 | $ 2,204,500 | $ - | | | | | | | | $ - | | |
| 2 | 0631 | 0631-002-128,B657 Br. CSX RR | 6-08 | $ 1,880,500 | $ 1,880,500 | $ - | | | | | | | | $ - | | |
| 3 | 0649 | 0649-002-158,C501 - Airport Rd. | 12-03 | $ 11,022,000 | $ 10,917,000 | $ 105,000 | $ 855,314 | | | | | | | $ (750,314) | A.A. | |
| 4 | R000 | R000-002-259,C501 Free St. | | $ 4,015,000 | $ 1,337,000 | $ 2,678,000 | $ - | $ - | $ - | | | | | $ 2,678,000 | | |
| 5 | 0691 | 0691-002-258,C501 - Jarmans | 12-08 | $ 9,747,000 | $ 1,768,645 | $ 7,978,355 | $ 1,068,311 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | $ 910,044 | | | $ - | 99-00 | 967,200 |
| 6 | 656 | 0656-002-254,C501 - Georgetown | 12-11 | $ 7,096,300 | $ 1,520,000 | $ 5,576,300 | $ 497,295 | $ 402,442 | $ 721,874 | $ 1,237,733 | $ 1,500,000 | $ 1,216,956 | | $ - | 2002-03 | 820,000 |
| 7 | 0649 | 0649-002-158,C502 -Proffit Rd. | | $ 11,324,000 | $ 1,890,000 | $ 9,434,000 | | | | $198,344 | $811,562 | $2,117,272 | $2,000,000 | $ 6,306,822 | 04-05 05-06 | 1,000,000 1,000,000 |
| 8 | 0601 | 0601-002-237,C501 Old Ivy Rd. | -- | $ 7,881,000 | $ 1,903,400 | $ 5,977,600 | | | | | | | $1,334,228 | $ 5,977,600 | | |
| 9 | R000 | R000-002-253,C501- N Free St. | -- | $ 4,200,000 | $ 414,000 | $ 3,786,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 3,666,000 | 97-98 | 479,902 |
| 10 | 743 | 0743-002-282,B658 Advance Mills | | | | | | | | | | | | | | |
| 11 | 708 | 0708-002-283,B659 Dry Bridge Rd | | | | | | | | | | | | | | |
| 12 | 649 | 0649-002-284,B660 Proffit Rd | | | | | | | | | | | | | | |
| | | Future Budget Items & Plany Mix | | | | $ - | | | | | | | | $ - | | |
| | | Total Allocation | | | | | $ 3,935,920 | $ 3,617,442 | $ 3,593,626 | $ 3,651,077 | $ 3,436,606 | $ 3,549,228 | $ 3,549,228 | | | |
| | | Proj Funds | | | | | $ 3,935,920 | $ 3,617,442 | $ 3,593,626 | $ 3,651,077 | $ 3,436,606 | $ 3,549,228 | $ 3,549,228 | | | |
| | | Balance | | | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |