Secondary System Road Improvement Program
2005-06 through 2009-10

Pri.	Route	Project	Adv.	Estimated Cost	Previous Funding	Additional Funding Required	Projected Fiscal Year Allocations 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Balance to Complete	Revenue Sharing Year	Revenue Sharing Amount
0	8002	County Wide (Traffic Calming)	--	$ 300,000	$ -	$ 300,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ -		
0	8001	County Wide (Pipes,Signs, etc.)	--	$ 750,000	$ -	$ 750,000	$ 125,000	$ 125,000	$ 125,000	$ 125,000	$ 125,000	$ 125,000	$ -		
1	0625	Hatton Ferry	--	$ 120,000	$ -	$ 120,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ -		
2	0631	0631-002-128,C502 McIntire Ext.	6-08	$ 15,281,352	$ 12,324,600	$ 2,956,752	$ 1,300,000	$ 1,000,000	$ 656,752				$ -		
2	0631	0631-002-128,B612 Br. Mdw. Ck.	6-08	$ 2,204,500	$ 2,204,500	$ -							$ -		
2	0631	0631-002-128,B657 Br. CSX RR	6-08	$ 1,880,500	$ 1,880,500	$ -							$ -		
3	0649	0649-002-158,C501 - Airport Rd.	12-03	$ 12,271,456	$ 11,694,050	$ 577,406	$ 577,406						$ -	A.A.	
4	R000	R000-002-259,C501 Free St.		$ 3,350,000	$ 1,240,000	$ 2,110,000	$ -	$ -	$ -				$ 2,110,000		
5	R000	R000-002-253,C501- N Free St.	--	$ 4,200,000	$ 1,572,051	$ 2,627,949	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 2,507,949		
6	0691	0691-002-258,C501 - Jarmans	12-08	$ 9,750,000	$ 1,768,645	$ 7,981,355	$ 1,068,311	$ 1,663,044	$ 1,800,000	$ 1,800,000	$ 650,000		$ 1,000,000	99-00	1,000,000
7	656	0656-002-254,C501 - Georgetown	12-11	$ 7,096,300	$ 700,000	$ 6,396,300		$ 252,083	$ 278,072	$ 941,645	$ 1,600,000	$ 2,000,000	$ 1,324,500		
8	0649	0649-002-158,C502 -Proffit Rd.		$ 12,124,700	$ 1,000,000	$ 11,124,700				$21,078	$57,496	$307,496	$ 10,738,630	04-05 05-06	1,000,000 1,000,000
9	0601	0601-002-237,C501 Old Ivy Rd.	--	$ 7,200,000	$ 1,903,400	$ 5,296,600							$ 5,296,600		
10	0642	0642-002-S73, F717 RR X-ing	6-05	$ 215,200	$ 215,200	$ -							$ -	RR	
						$ -							$ -		
		Total Allocation					$ 3,160,717	$ 3,130,127	$ 2,949,824	$ 2,977,723	$ 2,522,496	$ 2,522,496			
		Proj Funds					$ 3,160,717	$ 3,130,127	$ 2,949,824	$ 2,977,723	$ 2,522,496	$ 2,522,496			
		Balance					$ -	$ -	$ -	$ -	$ -	$ -			

Secondary System Gravel Road Program

2004-05 through 2009-10

(Regular Gravel Road Improvement Projects)

Pri.	Route	Project	Adv.	Estimated Cost	Previous Funding	Additional Funding Required	Projected Fiscal Year Allocations 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Balance to Complete	Comments
11	0606	0606-002-P ,N	12-06	$ 1,400,000	$ 802,926	$ 597,074	$ 250,000	$ 200,000	$ 147,074				$ -	ROW ?
12	0643	0643-002-P ,N	12-07	$ 800,000	$ 100,000	$ 700,000	$ 200,000	$ 150,000	$ 150,000	$ 200,000			$ -	
13	0647	0647-002-P ,N	12-08	$ 500,000	$ 200,000	$ 300,000	$ 19,232	$ 48,913	$ 40,293	$ 102,487	$ 89,075		$ -	
14	0784	0784-002-P ,N		$ 1,250,000		$ 1,250,000					$ 53,116	$ 152,191	$ 1,044,693	
	0688	0688-002-P ,N		$ 200,000		$ 200,000							$ 200,000	
	0787	0787-002-P ,N		$ 350,000		$ 350,000							$ 350,000	
		Total Allocation					$ 569,232	$ 548,913	$ 487,367	$ 487,487	$ 342,191	$ 342,191		
		For Rural Rustic Roads Below					$ 100,000	$ 150,000	$ 150,000	$ 185,000	$ 200,000	$ 190,000		
		Proj Funds					$ 469,232	$ 398,913	$ 337,367	$ 302,487	$ 142,191	$ 152,191		
		Balance					$ -	$ -	$ -	$ -	$ -	$ -		

Secondary System Gravel Road Program

2004-05 through 2009-10

(Rural Rustic Road List)

Pri.	Route	Project	Adv.	Estimated Cost	Previous Funding	Additional Funding Required	Projected Fiscal Year Allocations 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Balance to Complete	Comments
15	0640	0640-002-P ,N	12-04	$ 230,000	$ 230,000	$ -							$ -	
16	0666	0666-002-P ,N	12-04	$ 100,000		$ 100,000	$ 100,000						$ -	
17	0633	0633-002-P ,N	12-05	$ 50,000		$ 50,000		$ 50,000					$ -	**Coordinate w/**
18	0623	0623-002-P ,N	12-05	$ 100,000		$ 100,000		$ 100,000					$ -	
19	0744	0744-002-P ,N	12-06	$ 100,000		$ 100,000			$ 100,000				$ -	
20	0769	0769-002-P ,N	12-07	$ 150,000		$ 150,000			$ 50,000	$ 100,000			$ -	
21	0685	0685-002-P ,N	12-07	$ 85,000		$ 85,000				$ 85,000			$ -	
22	0640	0640-002-P ,N502	12-08	$ 125,000		$ 125,000					$ 125,000		$ -	747 to RR Bridge(N5
23	0640	0640-002-P ,N503	12-08	$ 75,000		$ 75,000					$ 75,000		$ -	1094 to 784(N503)
24	0790	0790-002-P ,N	12-09	$ 40,000		$ 40,000						$ 40,000	$ -	
25	0734	0734-002-P ,N	12-09	$ 150,000		$ 150,000						$ 150,000	$ -	Drainage Structure
	0760	0760-002-P ,N	12-10	$ 150,000		$ 150,000							$ 150,000	
	0722	0722-002-P ,N501	12-12	$ 220,000		$ 220,000							$ 220,000	
		Total Rural Rustic Road Allocation					#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		
		Proj Funds					$ 100,000	$ 150,000	$ 150,000	$ 185,000	$ 200,000	$ 190,000		
		Balance					#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		