

**Albemarle County Board of Supervisors
Albemarle County School Board
Joint Retreat**

AUGUST 17, 2010

Location: City Space, 100 5th Street, N.E., Charlottesville, VA

Begins at 1:00 p.m.

Desired Outcomes:

- 1) The Board of Supervisors and School Board will discuss ways to improve communication, understanding, and cooperation during the County's future 5 Year and Annual budget processes.
- 2) The Board of Supervisors and School Board members will discuss the County's school-related budget formula, Resource Management Review recommendations for both Schools and Local Government, and other jurisdiction's Schools/Local government budgeting decision-making practices/procedures.
- 3) The Board of Supervisors and the School Board will identify beneficial changes moving forward in regards to information sharing, mutual understanding, and budgeting processes/practices.

AGENDA

1:00 p.m. Meeting Overview

Communication: What can we do to deepen understanding?

2:30 p.m. Break

Review/discuss Board of Supervisors' needs during budget process

Review/discuss School Board's needs during budget process

Discussion: What can we agree to do to improve the process moving forward?

Wrap Up